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2017

Annual Town and School Report

Clarksville New Hampshire 2017



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CLARKSVILLE
NEW HAMPSHIRE

2017

ANNUAL TOWN
REPORT

&

ANNUAL REPORT OF
SCHOOL DIRECTORS

CLARKSVILLE
NEW HAMPSHIRE

2017

ANNUAL TOWN
REPORT

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ANNUAL REPORT OF
SCHOOL DIRECTORS

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TOWN of CLARKSVILLE
PUBLIC OFFICE HOURS:

MONDAY:	1:00 PM	to	5:00 PM
TUESDAY:	9:00 AM	to	12:00 PM
	1:00 PM	to	5:00 PM
WEDNESDAY:	1:00 PM	to	5:00 PM
THURSDAY:	9:00 AM	to	12:00 PM
	1:00 PM	to	5:00 PM
FRIDAY:	CLOSED		
SATURDAY:	CLOSED		
SUNDAY:	CLOSED		

HOLIDAYS: CLOSED!

SELECTMEN MEETING:

EVERY OTHER MONDAY 6:00 PM UNTIL BUSINESS IS COMPLETED.

CONTACT INFORMATION:

OFFICE PHONE NUMBER: (603) 246-7751

OFFICE FAX NUMBER: (603) 246-3480

E-MAIL ADDRESS: twncclark@yahoo.com

2017 Elected Town Officers

<u>OFFICE:</u>	<u>TERM:</u>	<u>OFFICERS:</u>	<u>END of TERM:</u>
Select Board:	3 Years	<i>Judith E. Roche</i> Ramon F. DeMaio Melvin C. Purrington	2018 2019 2020
Town Clerk/Tax Collector	3 Years	Helene L. Dionne	2019
Treasurer	1 Year	<i>Anne M. Sullivan</i>	2018
Auditors	2 Years	<i>Sheli M. Aldridge</i> Dennis Sillon	2018 2019
Moderator	2 Years	<i>Edward M. Sullivan</i>	2018
Supervisor Checklist	6 Years	<i>Bernice M. Christianson</i> Carolyn D. Eidell Patricia A. Drown	2018 2020 2022
Road Agent	2 Years	<i>Laurent Rancourt</i>	2018
Trustee Trust Fund	3 Years	<i>Michel A. Dionne</i> Robert J. Wilbur Julie M. Semprebon	2018 2019 2020
Cemetery Trustee	3 Years	<i>Judith E. Roche</i> Ramon F. DeMaio Melvin C. Purrington	2018 2019 2020
School Board Members	3 Years	<i>Betsy Gray</i> Judith E. Roche Michel A. Dionne	2018 2019 2020

APPOINTED POSITIONS:

Ballot Clerks	Julie M. Semprebon & Rondi J. Howell
Deputy Town Clerk/Tax Collector	Andre M. Dionne
Custodian	Wilmont M. Carney
Emergency Management Director	Robert R. Martin
Health Officer	Kathleen Domanico
Police	Chief John LeBlanc
Fire Warden	Russell W. Wood
Deputy Fire Warden	Bruno Mathieu
Issuing Agents	Helene Dionne
Sexton	Carolyn Therrien

SELECTMEN'S REPORT YEAR ENDING 2017

RESIDENTIAL:	LAND	ACRES:	VALUE:
		2660.4	\$ 12,583,000.00
	BUILDINGS		\$ 23,683,600.00
COMMERCIAL:	LAND	49.28	\$ 259,400.00
	BUILDINGS		\$ 866,400.00
MOBILE HOME:	BUILDINGS		\$ 1,069,900.00
LAND ONLY CURRENT USE:		32695.22	\$ 1,244,482.00
PUBLIC UTILITIES:			\$ 1,472,500.00
TOTAL VALUE BEFORE EXEMPTIONS:			\$ 41,179,282.00
TAX EXEMPTION TOTALS:			\$ (35,000.00)

Net value on which the tax
rate for Municipal, County &
Local Education is computed.

\$ 41,144,282.00

Less Utilities

\$ (1,472,500.00)

Net value without Utilities on
which tax rate for State
Education is computed.

\$ 39,671,782.00

TAX RATE	2017	2016	2015	2014	2013	2012
MUNICIPAL	\$ 1.08	\$ 1.09	\$ 0.96	\$ 0.18	\$ 0.89	\$ 0.09
COUNTY	\$ 5.98	\$ 5.59	\$ 5.02	\$ 4.91	\$ 5.29	\$ 5.47
STATE EDUCATION	\$ 2.56	\$ 2.36	\$ 2.57	\$ 2.65	\$ 2.70	\$ 2.53
LOCAL EDUCATION	\$ 9.61	\$ 7.92	\$ 7.97	\$ 7.81	\$ 5.22	\$ 6.93
TOTAL TAX RATE	\$ 19.23	\$ 16.96	\$ 16.52	\$ 15.55	\$ 14.10	\$ 15.02

SCHEDULE OF TOWN PROEPRTY

DESCRIPTION:	VALUE:
TOWN HALL BUILDING	\$101,900.00
FURNITURE & EQUIPMENT	\$ 29,000.00
YOUNG & PERRY CEMETERIES	\$ 35,200.00
ONE ACRE LAND ON ROUTE 145	\$ 18,500.00
ONE ACRE LAND ON MOOSE MOUNTAIN ROAD	\$ 17,600.00
R. O. W.	\$ 19,400.00
TAX DEEDED PROPERTY R2-79-2 (Rue Bunnell)	\$ 33,600.00
TAX DEEDED PROPERTY R8-1-15 (Bressette Road)	\$ 18,500.00
TOTAL VALUE OF TOWN PROPERTIES:	\$273,700.00



New Hampshire
Department of
Revenue
Administration

2017
\$19.23

Tax Rate Breakdown Clarksville

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$44,445	\$41,144,282	\$1.08
County	\$245,950	\$41,144,282	\$5.98
Local Education	\$395,357	\$41,144,282	\$9.61
State Education	\$101,684	\$39,671,782	\$2.56
Total	\$787,436		\$19.23

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$787,436
War Service Credits	(\$7,800)
Village District Tax Effort	
Total Property Tax Commitment	\$779,636

10/11/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$317,910	
Net Revenues (Not Including Fund Balance)		(\$217,727)
Fund Balance Voted Surplus		(\$40,000)
Fund Balance to Reduce Taxes		(\$25,000)
War Service Credits	\$7,800	
Special Adjustment	\$0	
Actual Overlay Used	\$1,462	
Net Required Local Tax Effort	\$44,445	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$245,950	
Net Required County Tax Effort	\$245,950	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$577,176	
Net Cooperative School Appropriations		
Net Education Grant		(\$80,135)
Locally Retained State Education Tax		(\$101,684)
Net Required Local Education Tax Effort	\$395,357	
State Education Tax	\$101,684	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$101,684	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$41,144,282	\$40,951,926
Total Assessment Valuation without Utilities	\$39,671,782	\$39,407,826

Village (MS-1V)

Description	Current Year
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TOWN of CLARKSVILLE
FINANCIAL STATEMENT 2017

ASSETS:

Check Book Balance: December 31, 2017	\$ 188,054.13
Unredeemed Taxes: December 31, 2017	\$ 41,947.79
Uncollected Taxes: December 31, 2017	\$ 76,934.07
Investment Fund: December 31, 2017	\$ 416,024.49
Liens Deeded to Municipality For Year 2017	\$ <u>952.82</u>
TOTAL ASSETS: December 31, 2017	\$ 723,913.30

LIABILITIES:

Due to School District: December 31, 2017	(\$247,041.00)
TOTAL LIABILITIES: December 31, 2017	<u>(\$247,041.00)</u>

NET ASSETS: December 31, 2017	<u>\$ 476,872.30</u>
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TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

POLLS OPEN at 11:00 AM and CLOSE at 5:30 PM

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 13th day of March 2018 to act upon the following subjects:

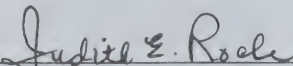
1. To bring in your ballots for the election of Town Officers to be elected by ballot for the year ensuing.


The Town Business Meeting shall begin immediately following the close of the School Business Meeting.

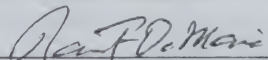
2. To see if the Town will vote to raise and appropriate the sum of **\$195,410.00** for **General Government**. (Select Board Recommend this Article.)
3. To see if the Town will vote to raise and appropriate the sum of **\$140,000.00** for **General Road Maintenance (Summer, Winter and General Expenses). Re-Surfacing, Winter Sand and Salt.** (Select Board Recommend this Article.)
4. To see if the Town would be willing to open as an access road for ATV's on Crawford Road. (Which is approximately a 1.1 mile dead end road) and the section of Cedar Stream Road (approximately 0.3 mile) necessary to connect to the main trail located at Murphy Dam. Signs will be posted at the Dam and start of Crawford Road stating that it is a Dead End and for local traffic only. (Petition Warrant Article.)
5. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the twelfth (12th) day of February, Two Thousand and Eighteen.

Selectmen
of
Clarksville


Judith E Roche, Chair


Melvin C. Purrington


Ramon F. DeMaio

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at (603) 246-7751.

2018 BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2018 to December 31, 2018

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2017	Actual 2017 Expense	2018
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General Government:

4130	Executive:	2	\$ 65,000.00	\$ 63,322.48	\$ 65,000.00
4140	Election, Reg., Vital Statistic:	2	\$ 1,000.00	\$ 474.50	\$ 1,500.00
4152	Re-evaluation of Property:	2	\$ 12,000.00	\$ 8,364.00	\$ 12,000.00
4153	Legal Expense:	2	\$ 2,500.00	\$ 457.07	\$ 2,000.00
4194	General Government Building:	2	\$ 9,000.00	\$ 13,488.50	\$ 9,000.00
4195	Cemeteries:	2	\$ 6,000.00	\$ 5,045.00	\$ 6,000.00
4196	Insurance:	2	\$ 1,500.00	\$ 1,437.00	\$ 2,000.00
4197	Advertising & Regional Assoc. Dues:	2	\$ 2,000.00	\$ 2,036.76	\$ 2,100.00
4199	Other General Government:		\$ 500.00	\$ 539.19	\$ 500.00
4210	Police	2	\$ 3,000.00	\$ -	\$ 5,000.00
4215	Ambulance:	2	\$ 18,600.00	\$ 18,426.36	\$ 30,000.00
4220	Fire:	2	\$ 13,000.00	\$ 11,044.54	\$ 13,000.00
4290-4298	Emergency Management – Perambulation Town Lines	2	\$ 4,500.00	\$ 5,296.57	\$ 3,000.00
4299	Communications: Dispatch	2	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
4321	Pittsburg Dump Closure:	2	\$ -	\$ 795.63	\$ -
4323	Pittsburg Transfer Station:	2	\$ 24,560.00	\$ 24,560.00	\$ 24,560.00
4324	County Recycling:	2	\$ 1,800.00	\$ 1,688.00	\$ 1,800.00
4326	Sewage Collection & Disposal:	2	\$ -	\$ -	\$ -
4414	Animal Control	2	\$ 200.00	\$ 60.00	\$ 200.00
4415	Health Agencies & Hospitals:	2	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
4441	Direct Assistance & Tri Cap:	2	\$ 800.00	\$ 800.00	\$ 800.00
4550	Library:	2	\$ -	\$ -	\$ -
4589	Other Culture & Recreation:	2	\$ -	\$ -	\$ -
4909	Improvements Other Than Bldgs.	2	\$ 4,500.00	\$ 4,488.00	\$ 4,500.00
TOTAL:			\$ 177,910.00	\$ 169,773.60	\$ 195,410.00

Highways/Streets & Bridges:

4312	Highways/Streets	3	\$ 140,000.00	\$ 130,989.95	\$ 140,000.00
TOTAL:			\$ 140,000.00	\$ 130,989.95	\$ 140,000.00

TOTAL DEBIT :	\$ 317,910.00	\$ 300,763.55	\$ 335,410.00
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2018 BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2018 to December 31, 2018

SOURCE of REVENUE		ESTIMATED REVENUE Prior Year 2017	Actual 2017 Revenue	ESTIMATED REVENUE 2018
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Taxes:

3120	Land Use Change Tax:	\$ 3,700.00	\$ -	\$ -
3185	Yield (Timber) Tax:	\$ 22,000.00	\$ 36,798.57	\$ 15,000.00
3186	Payment in Lieu of Taxes:	\$ 45,000.00	\$ 51,644.53	\$ 50,000.00
3187	Excavation Tax:	\$ 150.00	\$ 118.36	\$ 100.00
3190	Interest & Penalties on Taxes:	\$ 15,000.00	\$ 15,363.96	\$ 15,000.00

Licenses, Permits and Fees:

3220	Motor Vehicle Pemits Fees:	\$ 76,000.00	\$ 85,567.17	\$ 80,000.00
3290	Other Licenses Permits & Fees:	\$ 2,000.00	\$ 2,354.00	\$ 2,000.00

From Federal Government:

3311	FEMA	\$ -	\$ -	\$ -
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From State:

3351	Shared Revenue:	\$ -	\$ -	\$ -
3352	Meals and Rooms Tax:	\$ 13,000.00	\$ 14,020.86	\$ 13,000.00
3353	Highway Block Grant:	\$ 15,000.00	\$ 38,700.91	\$ 15,000.00
3356	State & Federal Forest Land Reimbursement	\$ -	\$ 242.81	\$ -
3359	Other: (Hazard Mitigation)	\$ -	\$ -	\$ 6,000.00

Charges for Services:

3401	Income from Departments	\$ -	\$ 516.75	\$ 100.00
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Miscellaneous Revenue:

3501	Sale of Municipal Property:	\$ -	\$ -	\$ -
3502	Interest on Investments:	\$ 8,000.00	\$ 7,691.63	\$ 7,000.00
3503	Refund or Reimbursements	\$ -	\$ 3,342.77	\$ -

Interfund Operating Transfers In:

3915	From Capital Reserve Fund:	\$ -	\$ 6,758.00	\$ -
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Other Financing Sources:

3934	Amount Voted from Fund Balance	\$ 40,000.00	\$ 40,000.00	\$ -
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TOTAL CREDIT:	\$ 239,850.00	\$ 303,120.32	\$ 203,200.00
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BUDGET SUMMARY		Prior Year	Ensuing Year
Operating Budget Appropriations Recommended:		\$ 317,910.00	\$ 335,410.00
Special Warrant Articles Recommended:		\$ -	\$ -
Total Appropriations Recommended:		\$ 317,910.00	\$ 335,410.00
Less: Amount of Estimated Revenue & Credits		\$ (239,850.00)	\$ (203,200.00)
Estimated Amount of Taxes to be Raised		\$ 78,060.00	\$ 132,210.00

SOURCE of REVENUE
January 1, 2017 to December 31, 2017

	<u>TAX REVENUE:</u>	<u>TOTAL:</u>
3110	<u>PROPERTY TAXES:</u>	
	2016 Real Estate Taxes:	\$ 73,288.59
	2017 Real Estate Taxes:	\$ 703,919.04
	TOTAL PROEPRTY TAXES:	\$ 777,207.63
	<u>REDEEMED REAL ESTATE TAXES:</u>	
	2016 Redeemed Lien	\$ 8,652.01
	2015 Redeemed Lien	\$ 9,431.58
	2014 Redeemed Lien	\$ 12,994.89
	TOTAL REDEEMED REAL ESTATE TAXES:	\$ 31,078.48
3120	<u>LAND USE CHANGE TAXES:</u>	
	Land Use Change Taxes	\$ -
	TOTAL LAND USE CHANGE TAXES:	\$ -
3185	<u>TIMBER YIELD TAXES:</u>	
	Timber Yield Taxes 2016	\$ 1,751.26
	Timber Yield Taxes 2017	\$ 35,047.31
	TOTAL TIMBER YIELD TAXES:	\$ 36,798.57
3186	<u>PAYMENT IN LIEU OF TAXES:</u>	
	Murphy Dam 2017	\$ 11,200.00
	Water Resource Board 2017	\$ 40,444.53
	TOTAL PAYMENT IN LIEU OF TAXES:	\$ 51,644.53
3187	<u>EXCAVATION TAXES:</u>	
	Excavation Taxes 2017	\$ 118.36
	TOTAL EXCAVATION TAXES:	\$ 118.36
3190	<u>INTEREST & PENALTIES ON DELINQUENT TAXES:</u>	
	Interest on Real Estate Taxes:	\$ 7,637.48
	Interest on Timber Taxes:	\$ 286.73
	Interest on Current Use Change Tax:	\$ -
	Interest on Redeemed Lien Taxes:	\$ 7,439.75
	TOTAL INTEREST & PENALTIES ON DELINQUENT TAXES:	\$ 15,363.96
	<u>LICENCES, PERMITS & FEES:</u>	
3220	Motor Vehicle Permits:	\$ 85,567.17
3290	<u>Other Licenses Permits & Fees:</u>	
	UCC Filings & Discharge (State of NH)	\$ 105.00
	C T A (Title Applications) Fees:	\$ 158.00

SOURCE of REVENUE
January 1, 2017 to December 31, 2017

Dog Licenses (Group and Tags) & Penalties	\$	401.00	
Pistol Permits	\$	-	
Current Use Application Fee	\$	40.00	
N S F Check Fees	\$	25.00	
Pole License Fee	\$	-	
Municipal Agent Fees (MAF)	\$	1,325.00	
TOTAL LICENSES, PERMITS & FEES:			\$ 87,621.17

STATE REVENUE:

3352	Meals and Rooms Tax Distribution	\$	14,020.86	
3353	Highway Block Grant	\$	38,700.91	
3356	State/Fed. Forest Land Reimbursement	\$	242.81	
3359	Other:	\$	-	
	TOTAL STATE REVENUE:			\$ 52,964.58

3401-3406 INCOME FROM DEPARTMENTS:

Sale of Voter Checklist	\$	300.00
Photocopies	\$	111.75

3402 Vital Statistics:

Births--State	\$	16.00
Births--Town	\$	14.00
Marriages--State	\$	-
Marriages--Town	\$	-
Deaths--State	\$	39.00
Deaths--Town	\$	36.00

TOTAL INCOME FROM DEPARTMENTS: **\$ 516.75**

MICELLANEOUS REVENUES:

3501 Sale of Municipal Property:

Cemetery Lot Sale:

Perry Cemetery	\$	-
Young Cemetery	\$	-
Sale of Tax Deeded Property	\$	-

3502 Interest on Investments **\$ 7,691.63**

3503-3509 Reimbursements:

1/2 '16 Reimbursement Fire Warden	\$	232.99
Refund State of NH Unemployment	\$	39.41
Town of Stewartstown 1/2 Boundary Line	\$	820.18
Laurent Rancourt One Load - Winter Salt	\$	2,250.19

TOTAL MISCELLANEOUS REVENUES: **\$ 11,034.40**

3915 FROM CAPITAL RESERVE FUND:

Town Hall Renovation C R F (Town Hall Floors)	\$	6,758.00
TOTAL TRANSFER FROM CRF		\$ 6,758.00

TOTAL REVENUE FOR YEAR 2017	\$ 1,071,106.43
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EXPENSE SUMMARY 2017
January 1, 2017 to December 31, 2017

Detail No. 4130	Officers' Salary and Expenses	\$	63,322.48
Detail No. 4140	Elections & Registrations Expenses	\$	474.50
Detail No. 4152	Re-evaluation Expense	\$	8,364.00
Detail No. 4153	Legal Expense	\$	457.07
Detail No. 4194	General Government Expense	\$	13,488.50
Detail No. 4195	Cemetery Expense	\$	5,045.00
Detail No. 4196	Insurance Expense	\$	1,437.00
Detail No. 4197	Advertising & Regional Association Dues	\$	2,036.76
Detail No. 4199	Other General Government: Overpayments Return	\$	539.19
Detail No. 4210 - 4299	Public Safety:		
4210-4214	Police	\$	-
4215-4219	Ambulance	\$	18,426.36
4220-4229	Fire	\$	11,044.54
4290-4298	Emergency Management/Perambulation	\$	5,296.57
4299	Other (Including Communications)	\$	5,000.00
Detail No. 4321 - 4329	Sanitation:		
4324	Solid Waste Disposal/ Recycling	\$	27,043.63
Detail No. 4411 - 4419	Health:		
4411	Pest Control/Animal Control	\$	60.00
4415-4419	Health Agencies, Hospital, Other	\$	2,450.00
Detail No. 4441 - 4442	Welfare , Tri Cap & PACS	\$	800.00
Detail No. 4520 - 4589	Culture & Recreation:		
4550-4559	Library	\$	-
Detail No. 4901 - 4909	Capital Expenditures:		
4909	Improvements other than Building	\$	4,488.00
Detail No. 4312	Highways/Sand/Salt/Resurfacing		
	Summer: \$	26,675.00	
	Winter: \$	71,437.50	
	General: \$	32,877.45	
	TOTAL:	\$	130,989.95
	TOTAL EXPENDITURES 2017:	<u>\$</u>	<u>300,763.55</u>
Detail No. 4930 - 4933	Payments to Other Government Agencies	<u>\$</u>	<u>723,891.29</u>

TOWN EXPENSE DETAIL
January 1, 2017 to December 31, 2017

DETAIL NO. 4130
OFFICERS' SALARY & EXPENSE

Aldridge, Sheli M	Town Auditor	\$ 200.00
DeMaio, Ramon F	Select Board Member	\$ 1,466.64
Dionne, Helene L.	Town Clerk/Tax Collector	\$ 21,571.00
Purington, Melvin C	Select Board Member	\$ 1,466.64
Roche, Judith E	Select Board Chair	\$ 1,466.64
Sillon, Dennis	Town Auditor	\$ 200.00
Sullivan, Anne M	Treasurer	<u>\$ 1,000.00</u>

subtotal: **\$ 27,370.92**

Avitar Associates of New England	Tax Bills	\$ 102.50
Citizens Bank	Credit Card Purchase Postage	\$ 2,700.17
Coos County Registry of Deeds	Tax Redemptions	\$ 170.00
Dionne, Helene L	Administrative Assistant	\$ 17,649.00
Dionne, Helene L	MAF Reimbursement	\$ 1,325.00
Dionne, Helene L	Mileage Reimbursement	\$ 599.40
Dionne, Michel	2015 Trustee Trust Fund, Chair	\$ 120.00
Electronic Federal Tax Payment System	Payroll Deposit	\$ 3,453.18
Fairpoint Communications	Phone and Internet Services	\$ 1,597.22
IDS-Identification Source	2017 Dog Tags	\$ 62.54
Lazerworks Electronics	Town Clerk Computer	\$ 50.00
Liebl Printing Co.	Town Report	\$ 1,225.12
Matthew Bender & Co. Inc	RSA Title Updates	\$ 1,190.07
New Hampshire Retirement System	Town Contribution	\$ 4,422.87
N H Tax Collector Association	Spring Workshop/Convention Reg. Fees	\$ 126.00
Office Depot	Office Supplies	\$ -
Price Digest	Red Book Subscription	\$ 125.90
Quill Corporation	Office Supplies	\$ 269.24
Samson, Rick	Mileage Shared "Intervener Hearing"	\$ 60.00
Sanders Searches LLC	Mortgagee Search Services	\$ 514.35
Thompson, Brad	Old County Rd Cem Research Reimburse	\$ 100.00
Treasurer, State of NH	2017 Dog License Fees	\$ 28.00
Treasurer, State of NH	MV & Criminal Law Bks	\$ 16.00
White Mountin Region Spring Workshop	Town Clerk Wksh Registration Fee	<u>\$ 45.00</u>

subtotal: **\$ 35,951.56**

TOTAL OFFICERS' SALARY & EXPENSES: **\$ 63,322.48**

DETAIL NO. 4140
ELECTIONS & REGISTRATION EXPENSE

Christianson, Bernice M	Supervisor Checklist	\$ 75.00
Citizens Bank	Election Day Meal	\$ 52.68
Drown, Patricia A	Supervisor Checklist	\$ 75.00
Eidell, Carolyn D	Supervisor Checklist	\$ 7.50
Electronic Federal Tax Payment System	Payroll Deposit	\$ 18.07

TOWN EXPENSE DETAIL
January 1, 2017 to December 31, 2017

Howell, Rondi J	Ballot Clerk	\$	56.25
Office Depot	Election Day Meal	\$	-
Sullivan, Edward M	Moderator	\$	78.75
Treasurer, State of NH	Vital Records Fees FY '17 Remitted	\$	55.00
Wood, Russell, G	Ballot Clerk	\$	56.25

TOTAL ELECTIONS & REGISTRATION EXPENSE: **\$ 474.50**

DETAIL NO. 4152
RE-EVALUATION EXPENSE

Trumbull & Associates, Inc	Assessing Services 2017	\$	8,364.00
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TOTAL RE-EVALUATION EXPENSE: **\$ 8,364.00**

DETAIL NO. 4153
LEGAL EXPENSE

Gardner Fulton & Waugh PLLC	Legal -- FairPoint Communciations	\$	457.07
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TOTAL LEGAL EXPENSE: **\$ 457.07**

DETAIL NO. 4194
GENERAL GOVERNMENT BUILDING EXPENSE

C Bean Transport Inc	Heating Fuel	\$	2,082.42
Caristi, Robert J	Refinished Town Hall Floor	\$	5,192.00
Carney, Wilmont M	Town Hall Maintenance	\$	1,416.00
Citizens Bank	T/H Supplies	\$	57.40
Dionne, Michel	T/H Lawn Care (Labor)	\$	453.19
Dionne, Michel	T/H Lawn Care (Equipment & Fuel)	\$	149.93
Electronic Federal Tax Payment System	Payroll Deposit	\$	234.83
Eversource	Electricity F Y 2017	\$	1,647.59
Normandeau Inc.	Moved Furniture for refinishing floor	\$	1,566.50
P A Hicks & Sons Inc	Rodent Control	\$	18.87
Presidential Pest Control	Spraying of T/H for Cluster Flies	\$	300.00
Quill Corporation	Rug	\$	89.77
Rancourt, Laurent	Town Hall Parking Lot Repair	\$	280.00

TOTAL GENERAL GOVERNMENT BUILDING EXPENSE: **\$ 13,488.50**

DETAIL NO. 4195
CEMETERY EXPENSES

Boire Property Maintenance	Perry & Young Cemetery Lawn Care	\$	1,995.00
George L. O'Neil Post 62 American Legion	2017 Appropriation Veteran Flags	\$	50.00

TOWN EXPENSE DETAIL
January 1, 2017 to December 31, 2017

Nordberg, Dana	Stone Repairs in Young Cemetery	\$ 3,000.00
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TOTAL CEMETERY EXPENSES:	\$ 5,045.00
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DETAIL NO. 4196
INSURANCE EXPENSE

Primex	2017 Property Insurance	\$ 1,437.00
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TOTAL INSURANCE EXPENSE:	\$ 1,437.00
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DETAIL NO. 4197
ADVERTISING & REGIONAL ASSOCIATION DUES

Jordan Associates	Ads	\$ 512.01
N H Association of Assessing Officials	Membership Dues 2017	\$ 20.00
NH City & Town Clerk Association	Membership Dues 2017	\$ 20.00
New Hampshire Municipal Association	Membership Dues 2017	\$ 1,020.00
New Hampshire Tax Collectors' Association	Membership Dues 2017	\$ 20.00
News and Sentinel Inc	Ads	\$ 444.75

TOTAL ADVERTISING & REGIONAL ASSOCIATION DUES:	\$ 2,036.76
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DETAIL NO. 4199
OTHER GENERAL GOVERNMENT
(ABATEMENTS & REFUNDS)

Hamel, Jeffrey & Justine	Overpaid on RE Taxes 2017	\$ 239.00
LeBlanc III A Joseph & LeBlanc Jonathan	Overpaid on RE Taxes 2017	\$ 206.00
	Return Overpayment 2016 Real Estate Taxes	\$ 94.19
Lemay, Francine		

TOTAL OTHER GENERAL GOVERNMENT:	\$ 539.19
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DETAIL NO. 4210 to 4299
PROTECTION OF PERSON AND PROPERTY

Beecher Falls Volunteer Fire Dept.	2017 Appropriation	\$ 5,500.00
Citizens Bank	Boundary Line Paint	\$ 624.78
Colebrook, Town of	Dispatch Services FY 2017	\$ 5,000.00
Dionne, Helene L	Fire Permits (Issuing Agent 2017)	\$ 38.00
Electronic Federal Tax Payment System	Payroll Deposit	\$ 23.62
45th Parallel EMS	Ambulance Services 2017	\$ 18,426.36
Green Mountain Electric Supply-Newport	Electrical Supplies/Generator	\$ 326.14
Mapping and Planning Solutions	Hazard Mitigation Plan	\$ 3,000.00
Mathieu, Bruno J	Deputy Fire Warden	\$ 88.41
Mathieu, Bruno J	Mileage and Fire Permits Issued	\$ 51.50

TOWN EXPENSE DETAIL
January 1, 2017 to December 31, 2017

McKinnon, Paul	Paint Clarksville/Stewartstown Line	\$	1,200.00
Prehemo Electric	Installation of Generator Hook-Up	\$	145.65
Pittsburg, Town of	Pittsburg Fire/Rescue Appropriation 2017	\$	5,000.00
Wood, Russell	Fire Warden 2017	\$	220.35
Wood, Russell	Mileage and Fire Permits Issued	\$	<u>122.66</u>

TOTAL PROTECTION OF PERSON & PROPERTY: **\$ 39,767.47**

DETAIL NO. 4321 TO 4329
SANITATION

Coos County Recycling Center	2017 Appropriation	\$	1,688.00
Pittsburg, Town of (4324)	2017 Appropriation Transfer Station	\$	24,560.00
Pittsburg, Town of (4325)	2016 Dump Closure Water Sampling	\$	<u>795.63</u>

TOTAL SANITATION: **\$ 27,043.63**

DETAIL NO. 4411-4419
ANIMAL CONTROL

4414

Tresurer, State of NH	Animal Population Control Program	\$	<u>60.00</u>
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TOTAL PEST CONTROL/ANIMAL CONTROL **\$ 60.00**

HEALTH
4415-4419

Northern Human Services	2017 Appropriation	\$	100.00
Northwoods Home Health & Hospice Ser	2017 Appropriation	\$	1,500.00
Upper Connecticut Valley Hospital	2017 Appropriation	\$	<u>850.00</u>

TOTAL HEALTH: **\$ 2,450.00**

DETAIL NO. 4441-4442
WELFARE / ASSISTANCE

Helping Hands North, Inc	2017 Appropriation	\$	200.00
Tri-County Community Action Program Inc	2017 Appropriation	\$	400.00
Tri-County Transit	2017 Appropriation	\$	<u>200.00</u>

TOTAL WELFARE / ASSISTANCE **\$ 800.00**

DETAIL NO. 4901 TO 4909

TOWN EXPENSE DETAIL
January 1, 2017 to December 31, 2017

CAPITAL EXPENDITURES

Avitar Associates of New England, Inc	Software Support	\$ 2,988.00
CAI Technologies	Map Update	\$ 1,500.00

TOTAL CAPITAL EXPENDITURES: **\$ 4,488.00**

**DETAIL NO. 4312
HIGHWAYS**

SUMMER

Rancourt, Laurent	Road Agent	\$ 26,675.00
subtotal:		\$ 26,675.00

WINTER

Rancourt, Laurent	Road Agent	\$ 71,437.50
subtotal:		\$ 71,437.50

GENERAL

Cargill Incorporated	64.95 Tns Winter Salt @ 69.29	\$ 4,500.39
P A Hicks & Sons, Inc	Culverts	\$ 5,242.08
Paris Farmers Union	Calcium Chloride Flakes	\$ 2,828.16
Parker, Rueben	Wiswell Road --Beavers	\$ 100.00
Rancourt, Laurent	Road Maintenance Material	\$ 9,252.50
Rancourt, Laurent	Winter Sand	\$ 10,460.50
Treasurer, State of NH	Delineator Posts, Ambers Nuts & Bolts	\$ 493.82
subtotal		\$ 32,877.45

**DETAIL NO. 4391
OTHER:**

subtotal:	\$ -
	\$ -

TOTAL HIGHWAY EXPENSE: **\$ 130,989.95**

**DETAIL NO. 4930 to 4933
PAYMENTS TO OTHER GOVERNMENT AGENCIES**

Clarksville, Town of	Tax Lien Procedure FY 2016	\$ 35,397.29
Clarksville School District	2016-2017 Appropriation	\$ 192,544.00
Clarksville School District	2017-2018 Appropriation	\$ 250,000.00
Coos County Treasurer	2017 County Taxes	\$ 245,950.00

TOWN EXPENSE DETAIL
January 1, 2017 to December 31, 2017

\$ 723,891.29

TOTAL PAYMENTS TO OTHER GOVERNMENT AGENCIES:

DETAIL NO. 3915
FUND TRANSFER/INVESTMENTS

CD to General Account	Fund Transfer	<u>\$ 30,000.00</u>
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TOTAL FUND TRANSFER/INVESTMENTS:		<u>\$ 30,000.00</u>
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Comments on procedures or areas of weakness:

There were no areas of weakness found. We satisfactorily found required information.

Recommendations:

None at this time.

General ledger section completed by:

Date: February 1, 2018

Dennis Sifton

Sheli M. Aldridge

TOWN OF CLARKSVILLE TREASURER REPORT 2017

General Fund	\$	117,743.89
Investment Fund	\$	1,543.64
Certificate of Deposit	\$	431,812.42
HUD Chip Fund	\$	6,527.08

<u>Total Funds Opening Balance</u>	\$	<u>557,627.03</u>
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From Tax Collector	\$	912,251.53
From Town Clerk	\$	87,986.17
From State of New Hampshire	\$	52,964.58
From Departments	\$	111.75
Misc Revenue	\$	11,034.40
Interfund Operating Transfer	\$	6,758.00

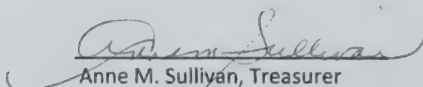
<u>Total Receipts</u>	\$	<u>1,071,106.43</u>
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<u>Total Payments</u>	\$	<u>(1,024,654.84)</u>
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General Fund	\$	188,054.13
Investment Fund	\$	1,543.64
Certificate of Deposit	\$	407,919.28
HUD Chip Fund	\$	6,561.57

<u>End of Year Balance 2017</u>	\$	<u>604,078.62</u>
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Respectfully submitted,


Anne M. Sullivan, Treasurer

Observations - Part 2. Treasurer**Comments on procedures or areas of weakness:**

To the best of our knowledge, we found no areas of weakness
in the Town Treasurer's Report.

Recommendations:

None at this time.

Treasurer section completed by:

Date: February 1, 2108

Dennis Sillon

Dennis Sillon

Sheli M. Aldridge

Sheli M Aldridge



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$73,288.59		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$1,751.26		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$9.08)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$780,925.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$35,047.31		
Excavation Tax	3187	\$118.36		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$94.19			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$642.72	\$7,281.49		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$816,818.50	\$82,321.34	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$703,919.04	\$44,009.97		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$35,047.31			
Interest (Include Lien Conversion)	\$642.72	\$5,346.99		
Penalties		\$1,934.50		
Excavation Tax	\$118.36			
Other Taxes				
Conversion to Lien (Principal Only)		\$31,029.88		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$157.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$77,042.19			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$108.12)			
Other Tax or Charges Credit Balance				
Total Credits	\$816,818.50	\$82,321.34	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$76,934.07
Total Unredeemed Liens (Account #1110 - All Years)	\$41,947.79



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$24,786.39	\$13,795.41
Liens Executed During Fiscal Year		\$35,397.29		
Interest & Costs Collected (After Lien Execution)		\$445.84	\$1,882.02	\$5,111.89
Total Debits	\$0.00	\$35,843.13	\$26,668.41	\$18,907.30

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$8,652.01	\$9,431.58	\$12,994.89
Interest & Costs Collected (After Lien Execution) #3190		\$445.84	\$1,882.02	\$5,111.89
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$392.73	\$387.20	\$172.89
Unredeemed Liens Balance - End of Year #1110		\$26,352.55	\$14,967.61	\$627.63
Total Credits	\$0.00	\$35,843.13	\$26,668.41	\$18,907.30

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$76,934.07
Total Unredeemed Liens (Account #1110 - All Years)	\$41,947.79



New Hampshire
Department of
Revenue Administration

MS-61

CLARKSVILLE (93)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Helene

Preparer's Last Name

Dionne

Date

01-11-2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Helene L. Dionne

Preparer's Signature and Title

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the Tax Collector's procedures.

Recommendations:

None at this time.

Tax collector section completed by: Date: February 1, 2018

Dennis Sifton
Dennis Sifton

Shelli M. Aldridge
Shelli M. Aldridge

Trustee of Trust Fund Report for Year 2017

Name of Fund:	Purpose	How Invested:	Beginning Balance 01-01-2017	Added to Account	Withdrew from Account	INTEREST Income	ENDING BALANCE 12-31-2017
Cemetery Fund	Trust	CD	\$ 4,106.68	\$0.00	\$0.00	\$ 40.93	\$ 4,147.61
J. Ruel Gathercole Fund	Trust	CD	\$ 602.73	\$0.00	\$0.00	\$ 6.03	\$ 608.76
Sarah Keysar Fund	Trust	CD	\$ 1,310.40	\$0.00	\$0.00	\$ 13.09	\$ 1,323.49
Arthur Stewartson Fund	Trust	CD	\$ 271.24	\$0.00	\$0.00	\$ 2.72	\$ 273.96
TOTAL:			\$ 6,291.05	\$0.00	\$0.00	\$ 62.77	\$ 6,353.82
Perpetual Care Fund	Trust	Savings	\$ 108.53	\$0.00	\$0.00	\$ 0.11	\$ 108.64
Perry & Young Cemetery CRF	Capital Reserve Fund	Savings	\$ 589.19	\$0.00	\$0.00	\$ 0.60	\$ 589.79
Highway Emergency Fund CRF	Capital Reserve Fund	CD	\$ 27,161.42	\$0.00	\$0.00	\$ 251.49	\$ 27,412.91
Pittsburg Dump Closure	Capital Reserve Fund	CD	\$ 8,572.17	\$0.00	\$0.00	\$ 85.55	\$ 8,657.72
Re-evaluation Fund	Capital Reserve Fund	MM	\$ 17,737.87	\$0.00	\$0.00	\$ 17.99	\$ 17,755.86
Town Hall Renovation Fund	Capital Reserve Fund	MM	\$ 13,779.96	\$0.00	\$6,758.00	\$ 12.79	\$ 7,034.75
Expendable Tuition Trust Fund	Trust	CD	\$ 113,228.17	\$0.00	\$0.00	\$ 1,142.45	\$ 114,370.62
TOTAL:			\$ 187,468.36	\$0.00	\$6,758.00	\$ 1,573.75	\$ 182,284.11
Respectfully Submitted:							
<i>Michel Dionne</i>			<i>Julie Semperebon</i>		<i>Robert Wilbur</i>		
Michel Dionne			Julie Semperebon		Robert Wilbur		

Observations - Part 4. Trustees

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in
the Trustee of Trust Fund procedures.

Recommendations:

At this time we have no recommendations.

Trustees section completed by:

Date: February 1, 2018

Dennis Sillon
Dennis Sillon

Sheli M. Aldridge
Sheli M. Aldridge

TOWN CLERK'S REPORT

TOWN OF CLARKSVILLE

YEAR ENDING 2017

597	Registrations Issued:	\$	85,567.17
69	Dog Licenses Issued:	\$	336.00
2	Group Licenses Issued:	\$	45.00
	Dog License Penalties:	\$	20.00

Vital Statistics:

Births -- State:	\$	16.00
Births -- Town:	\$	14.00

Marriage License(s) State	\$	-
Marriage License(s) Town	\$	-

Certified Copy of Marriage License -- State:	\$	-
Certified Copy of Marriage License -- Town:	\$	-

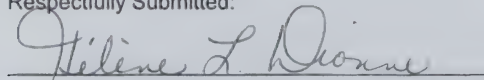
Deaths -- State:	\$	39.00
Deaths -- Town:	\$	36.00

Fees:

N S F Check Fee:	\$	25.00
Uniform Commercial Codes (State of NH):	\$	105.00
Title Applications:	\$	158.00
Voter Checklist (State of NH):	\$	300.00
Municipal Agent Fees:	\$	1,325.00

TOTAL TOWN CLERK YEAR ENDING 2017:	\$	<u>87,986.17</u>
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Respectfully Submitted:

Hélène L. Dionne
Clarksville Town Clerk

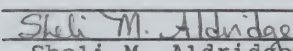
Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the
Town Clerk's procedures.

Recommendations:

No recommendations at this time.

Town Clerk section completed by:

Date: February 1, 2018
Dennis Sifton
Sheli M. Aldridge

NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487, Concord, NH 03302-0487
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: CLARKSVILLE Audit Fiscal Year: 2017
Type of Municipality (Town, School or Village District): TOWN
Mailing Address: 408 NH Route 145
Clarksville, NH 03592
Phone #: 246-7751 Fax #: 246-3480 E-Mail: twnciarke@yahoo.com
Contact: Shelli Aldridge Phone #: 631-6241 E-Mail: aldridgemath@gmail.com
Dennis Sillon 246-7260 E-Mail: north45@wiidblue.net

Under RSA 41:31-c 1, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

2/1/18	Part 1. Financial Records
2/1/18	Part 2. Treasurer
2/1/18	Part 3. Tax Collector
2/1/18	Part 4. Trustees
2/1/18	Part 5. Town Clerk
n/a	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: February 1, 2018

Dennis Sillon
Dennis Sillon

Shelli M. Aldridge
Shelli M. Aldridge

FOR DRA USE ONLY

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC. REPORT FOR YEAR ENDING 2017

Current members

Wilman Allen	Bernard Charest	Zackery Wallace	Justin Warden
John Charest	Steve Young	Brian Bissonnette	Paul Cote
Steve Noyes	Norman Flanagan	Kezler Lyons	Matt Riendeau
Bob Couture	Robert Brousseau	Harland Crawford	Roland Roy
Doug Burns	Vernon Crawford	Chris Tanerillo	Todd Nichols
Chris Bissonnette	Phillip Pariseau	Chris Ricker	Jamie Fogg
Keenan Carney	Scott Degray	Dillon Begin	Dan Lepine
Pete Bunnell	Phillip Rondeau	Nick Goudreau	Zak Degray
Mike Chappell	Jeremy Crawford	Rob Darling	Nathan Degray
Christian Anderson	Marc Inkel		

We lost 4 members this past year due to not having enough time to participate. We hope that some day this will change for them and they will be able to re-apply for membership. We were able to add three new members. Kezler Lyons completed the fire tech program through the Canaan Schools, taught by Todd Nichols. Kezler has successfully passed his Vermont level one certification for fire fighting, and is a Nationally Registered EMT. Matt Riendeau has joined and is currently enrolled in the Canaan program. We have also selected Nathan Degray to be a member. Nate just recently turned 18 and was able to join. Nate is very familiar with the fire department, as he is the son of Scott Degray who has been a member with us for a number of years.

The Beecher Falls Volunteer Fire department answered a total of 246 emergency calls in the fiscal year December 1, 2016 to November 30, 2017.

Last year in the report we had talked about the purchase of a new truck to replace our 1989 attack truck. This new truck was purchased for a final cost of \$401,000. Engine 3 went into service in July of 2017. Lakes Region Fire Apparatus of Tamworth NH was chosen as the dealer for the purchase. The new truck was built in Michigan. The fire department received a \$50,000.00 dollar grant from USDA and a \$150,000 low interest loan also from USDA. The remaining \$200,000.00, came from other loans and the department's capital reserve fund. We would like to thank all the towns in our jurisdiction for their support in the purchase of this new truck. The department has already started making long range plans to replace our small rescue, which is the work horse of the department responding on nearly every call. The rescue has answered over 3,000 calls since being put into service in 2005.

With the support of Diana Noyes the fire department recieved a \$2,000.00 dollar grant from Trans Canada for the purchase of winter clothing for our snowmobile and ATV accidents. The clothing has been ordered and is expected in mid February. We also are replacing our 1998 snow-machine with a brand new Bombardier. The old one will still be used, just in a different capacity. We are responding to more winter rescues every year. Hereford Mountain in East Hereford has opened three new glades on the mountain, which are very remote ski areas. These areas will be a challenge for us and the new snow-machine with more power and ability to go in the deep snow will be a big help for us. The snow-machine should go into service the 3rd week of January 2018.

The fire department is always looking for new members whether it is for fighting fires or answering EMS calls. It does take dedication to be involved and put in the time needed. Once you get hooked though it becomes easier and is rewarding being a volunteer firefighter helping people. If you would like to visit the station there is usually someone at the station on Wednesday evenings.

Don't forget our annual cornhole tournament at the Time Out Tavern. Watch for the exact date towards the end of March or early April.

Chief Steve Young,
Beecher Falls Volunteer Fire Department, Inc.

Report of Forest Fire Warden and State Forest Ranger

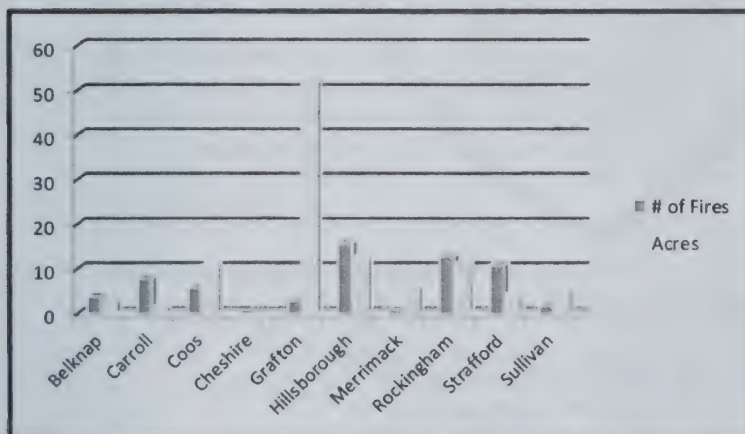
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

45th Parallel Emergency Medical Services

2017 Annual EMS Chief's Report

Regional Ambulance Service

for the Towns of



Colebrook, Clarksville, Columbia, Stewartstown, Canaan,
Pittsburg, Lemington, Dixville

Prepared By: *William Watkins, Chief*

January 15, 2018

PREFACE

The 45th Parallel Emergency Medical Service is a not for profit (501C3) corporation which provides emergency ambulance services to the Towns of Colebrook, Columbia, W. Stewartstown, Clarksville, Dixville, Pittsburg, NH, as well as Lemington and Canaan VT. The 45th Parallel EMS was created through an inter- municipal agreement between the eight towns. In 2008, the 45th Parallel EMS started providing emergency ambulance service for the towns mentioned above; an event which set into motion the ambulance service being financially supported, in part, by the towns. The agency is governed by a Joint Board of Directors, comprised of the eight town representatives, three fire department representatives, two at large members and two hospital representatives. Today, the 45th Parallel EMS is a *Paramedic Level Service*, comprised of full time, part-time and per diem employees who staff an ambulance twenty-four hours a day and provide an ALS/BLS back-up crew.

REPORT INTRODUCTION

This report was generated on January 15, 2018 by the 45th Parallel EMS Chief, William E. Watkins NRP and represents the EMS activity of the agency, current projects, agency concerns and performance projections. The content of this report shall be presented at the monthly meeting of the 45th Parallel EMS Board of Directors on Wednesday January 24, 2018. This document contains data that was derived partly from the New Hampshire Department of Safety, Bureau of Emergency Medical Service patient care reporting web site, <http://www.nh.gov/dhs/bes/patientcare/>, additionally; this document contains data from the agency's billing contractor, Medical Business Services, LLC.

The 45th Parallel EMS has a Medical Resource Hospital Agreement (MRHA) with Upper Connecticut Valley Hospital. This agreement entitles the agency to function under the medical oversight of the hospital's EMS Medical Director, Dr. Tom Cochran. As part of the MRHA, the 45th Parallel EMS has a Control Substance agreement with Upper Connecticut Valley Hospital. These two agreements afford the 45th Parallel EMS the ability to administer Paramedic level therapeutic medications and Controlled Schedule II Narcotics.

SECTION 1: EMERGENCY MEDICAL SERVICE (EMS) ACTIVITY:

- Total Number of EMS Responses / Request for EMS Services for 2017 855
- Number of receiving hospital destinations.....23
 - Receiving hospitals located in NH, VT, ME and MA.
 - Responses by type or disposition:
 - ALS transports.....478
 - BLS transports196
 - Refused care.....113
 - DOA9
 - Cancelled 50
 - Assisted other agencies , standbys 9

SECTION 2: PERCENTAGE OF RESPONSES AND RESPONSES BY TOWNS-2016

	PERCENTAGE OF RESPONSES	NUMBER OF RESPONSES	PERCENTAGE OF POPULATION
CANAAN	10.5	56	12.3
CLARKSVILLE	45.1	22	5.5
COLEBROOK	46.7	248	35
COLUMBIA	9.4	50	10.7
DIXVILLE	.2	1	.3
LEMINGTON	1.7	9	1.6
PITTSBURG	16.0	85	20.5
STEWARTSTOWN	11.3	60	14.1
Out of the area		13	
CCNH		39	
Transfers to other hospitals		264	

SECTION 3: EQUIPMENT

Maintaining durable medical equipment and transport ambulances are ongoing problems for the 45th Parallel EMS. Over the last few years our ambulances and medical equipment have become in need of replacement, while during this time maintenance and equipment costs continue to escalate. Additionally, although our budget is augmented by funds from each town thankfully, we rely heavily on insurance billing revenue and Medicare reimbursements; unfortunately, in 2017 both funding streams have dramatically reduced payments to us and other agencies like 45th Parallel EMS.

During FY 2017: We the upgraded our aging computer system, ordered and accepted delivery of a 2017, Ford 550, 4x4, diesel ambulance, upgraded our vehicle radios and equipment storage capability. In November of 2017 we applied for a USDA Grant for equipment to more efficiently / safely move patients in and out of the ambulance.

We upgraded our T1 phone line to a Fiber Optic line, to enhance educational streaming capabilities. We also installed a new phone system throughout the station replacing a faulty system.

SECTION 4: PERSONNEL

When the 45th Parallel EMS was established, the personnel who responded to your medical emergencies were as they are today, very dedicated and professional, but were limited by their training. The 45th Parallel EMS has by necessity of demand and protocol changes needed to upgrade our staff to include Paramedics, AEMTs and EMTs with expanded scopes of practice. These training enhancements continue to be costly and have required additional equipment to deliver state of the art pre-hospital emergency care to each patient. We stand committed to continuing this path of consistency and excellence emergent pre-hospital patient care as well as critical inter-facility care transfers.

The 45th Parallel EMS emergency response staff currently consists of:

- Eight Paramedics
 - Four are CICP/CCT certified and one has a nursing degree
- Five EMTs
- Four AEMTs

All tolled the 45th Parallel EMS has over 100 years of combined service in EMS on several levels of expertise.

Future plans in 2018 include hosting and provide training for an EMT class to be held at our facility; with the hope of hiring additional staff from this class.

SECTION 5: EMS EDUCATION

All of the 45th Parallel EMS providers are required to maintain their EMS licenses either in the classroom setting or online training programs. Additionally, we hold monthly required training sessions at our station.

Paramedics must also hold competency in Paramedic Inter-Facility Transfer (PIFT); which includes training in maintenance of previously initiated IV medicine administration, how to manage blood products, chest tubes, respiratory ventilators, therapeutic hypothermia, cardiac pacing and many other advanced life support skills.

Some of our staff have completed Instructor Coordinator (IC) training classes which enables them to teach at the State level; to keep the educational venues closer to home.

Others of our staff are seeking their advance degrees in business administration while others have completed Critical Care Transport (CICP/CCT) courses and one holds a nursing degree.

In 2017 45th Parallel EMS has:

- Hosted an EMR class at our facility
- Taught numerous CPR/First Aid and CERT classes
- Held several advanced technique training classes for paramedics
- Hosted and taught an RTP for EMT recertification
- Instituted a community 911 signage project

SECTION 6: UCVH and 45th Parallel EMS Board of Directors

Without the 45th Board of Directors, UCVH and the towns enabling/advocating for the 45th Parallel EMS, the mission of providing high quality pre-hospital emergency medical care for this region of the states of NH and VT would be seriously flawed or non-existent.

45th Parallel EMS Board of Directors

Jim Connelly
Ed Laverty
Richard Judd
Michel Dionne
Hazen Burns
Greg Placy
Brett Brooks

Jennifer Fish
Scott Colby
Steve Young
Mike Collins
Robert Couture
David White
Morgan Phillips

UCVH Key Staff in 2017

Scott Colby
Ed Laverty
Robert Gooch

Respectfully Submitted
William E. Watkins, Chief

2017 annual report 1/18

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.



North Country Home Health & Hospice Agency

Town Specific Annual Report 2017 - Clarksville

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2017, for the Town of Clarksville, we provided 200 visits with services to 6 clients.** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks and foot care clinics, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Clarksville for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Clarksville to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM

Visit us at our web site <http://www.vision1.med.va.gov/wri/>

VITAL STATISTIC
TOWN of CLARKSVILLE
Januray 1, 2017 to December 31, 2017

MARRIAGES:

<u>Date of Marriage</u>	<u>Place of Marriage:</u>	<u>Bride's Name:</u>	<u>Residence:</u>	<u>Grooms Name:</u>	<u>Residence:</u>
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NO MARRIAGES FOR YEAR 2017

BIRTHS:

<u>Date of Birth</u>	<u>Child's Name:</u>	<u>Father/Partner's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>
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NO BIRTHS FOR YEAR 2017

DEATHS:

<u>Date of Death</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
----------------------	-------------------------	-----------------------	------------------------------	------------------------

January 5, 2017

Larry Rancloes

Frank Rancloes

Glenna Knapp

Clarksville, NH

June 26, 2017

Eugene Carlin

Carl Carlin

Bertha Johnson

Clarksville, NH

Deepest sympathies to all the families of the deceased members of our community.

Reported as received by the State of New Hampshire Vital Records Division.

Respectfully Submitted:

Hélène L. Dionne

Hélène L. Dionne, Town Clerk

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.



School Officials' Annual Report

Clarksville School District

2016-2017

**Annual Meeting
Tuesday, March 13, 2018
6:00 p.m.**

Clarksville Town Hall

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2017-2018

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

Ed Sullivan

CLERK

Tammy Purrington

TREASURER

Tammy Purrington

SCHOOL BOARD

Michel A. Dionne, Chairman

Term Expires 2020

Betsy Gray

Term Expires 2018

Judith Roche

Term Expires 2019

SUPERINTENDENT OF SCHOOLS

Bruce Beasley

BUSINESS ADMINISTRATOR

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Mandie Hibbard

**CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 13th day of March 2018, at 6:00 o'clock in the evening, to act upon the following subjects:

01. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 03.
02. To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.
03. To see if the District will vote to raise and appropriate the sum of FIVE HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED SEVENTY-THREE DOLLARS (\$542,573.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The school board recommends this article.
(Majority vote required)
04. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 14th day of February, 2018.

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Betsy Gray
Judith E. Roche

A True Copy of Warrant – Attest:

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman
Betsy Gray
Judith E. Roche

**CLARKSVILLE SCHOOL DISTRICT
SPECIAL WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 13th day of March 2018, to act upon the following subject: (Polls will be open from 11:00 am to 5:30 pm)

01. To bring in your ballots for the election of School District officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Clarksville, the 14th day of February 2018.

CLARKSVILLE SCHOOL BOARD:

MICHEL A. DIONNE, CHAIRMAN
BETSY GRAY
JUDITH E. ROCHE

**CLARKSVILLE SCHOOL DISTRICT
PROPOSED BUDGET
FISCAL YEAR 2018 - 2019**

Account	Description	2016 - 2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2017 - 2018 Proposed Budget	Variance
000.1100.561.00.000.0000	Tuition to Other NH LEAs	\$397,562.00	\$415,435.62	\$448,203.00	\$436,037.00	(\$12,166.00)
000.1100.562.00.000.0000	Tuition to LEAs Outside of NH	\$32,000.00	\$20,750.00	\$17,500.00	\$ 10.00	(\$17,490.00)
FUNCTION: Regular Education Programs		\$429,562.00	\$436,185.62	\$465,703.00	\$436,047.00	(\$29,656.00)
000.1210.323.00.000.0000	Professional Services - Pupils	\$11,840.00	\$12,302.29	\$20,700.00	\$ 0.00	(\$20,700.00)
000.1210.562.00.000.0000	Tuition to LEAs Outside of NH	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
FUNCTION: Special Education Programs		\$11,940.00	\$12,302.29	\$20,800.00	\$ 100.00	(\$20,700.00)
000.1300.562.00.000.0000	Tuition to LEAs Outside of NH	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
FUNCTION: Vocational Education		\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
000.1410.810.00.000.0000	Dues & Fees	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
FUNCTION: School-Sponsored Cocurricular Act		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
000.2140.323.00.000.0000	Professional Services - Pupils	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
FUNCTION: Psychological Services		\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
000.2150.323.00.000.0000	Professional Services - Pupils	\$18,540.00	\$8,569.49	\$12,168.00	\$12,167.00	(\$1.00)
FUNCTION: Speech Pathology & Audiology Serv.-		\$18,540.00	\$8,569.49	\$12,168.00	\$12,167.00	(\$1.00)

CLARKSVILLE SCHOOL DISTRICT

PROPOSED BUDGET

FISCAL YEAR 2018 - 2019

Account	Description	2016 - 2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2017 - 2018 Proposed Budget	Variance
000.2160.323.00.000.0000	Professional Services - Pupils	\$5,120.00	\$2593.26	\$5,216.00	\$2,948.00	(\$2,268.00)
FUNCTION: Physical & Occupational Therapy Serv.		\$5,120.00	\$2593.26	\$5,216.00	\$2,948.00	(\$2,268.00)
000.2190.323.00.000.0000	Professional Services - Pupils	\$4,100.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
000.2190.580.00.000.0000	Travel	\$188.00	\$0.00	\$188.00	\$188.00	\$0.00
FUNCTION: Other Support Services - Students		\$4,288.00	\$0.00	\$3,788.00	\$3,788.00	\$0.00
000.2310.110.00.000.0000	Salaries - Regular Employees	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
000.2310.220.00.000.0000	Social Security Tax	\$234.00	\$229.52	\$234.00	\$234.00	\$0.00
000.2310.260.00.000.0000	Worker's Compensation	\$416.00	\$400.00	\$416.00	\$416.00	\$0.00
000.2310.329.00.000.0000	Other Professional Services	\$500.00	\$404.00	\$500.00	\$500.00	\$0.00
000.2310.521.00.000.0000	Insurance - Other	\$1,600.00	\$1,133.00	\$1,400.00	\$1,400.00	\$0.00
000.2310.540.00.000.0000	Advertising	\$500.00	\$459.00	\$500.00	\$500.00	\$0.00
000.2310.810.00.000.0000	Dues & Fees	\$1,500.00	\$1,507.93	\$1,625.00	\$1,650.00	\$25.00
000.2310.890.00.000.0000	Other Expenses	\$150.00	\$ 48.98	\$200.00	\$200.00	\$0.00
FUNCTION: School Board Services		\$7,900.00	\$7,182.43	\$7,875.00	\$7,900.00	\$25.00
000.2321.339.00.000.0000	Appropriations	\$24,676.00	\$24,675.76	\$29,445.00	\$33,734.00	\$4,289.00

CLARKSVILLE SCHOOL DISTRICT
PROPOSED BUDGET
FISCAL YEAR 2018 - 2019

Account	Description	2016 - 2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2017 - 2018 Proposed Budget	Variance
FUNCTION: Office of the Superintendent		\$24,676.00	\$24,675.76	\$29,445.00	\$33,734.00	\$4,289.00
000.2329.580.00.000.0000	Travel	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
FUNCTION: Coordinator of Special Services		\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
000.2721.519.00.000.0000	Purchased Transport. Serv.	\$44,685.00	\$42,885.00	\$44,344.00	\$45,219.00	\$875.00
FUNCTION: Student Transportation - Regular Prog.		\$44,685.00	\$42,885.00	\$44,344.00	\$45,219.00	\$875.00
000.2722.519.00.000.0000	Purchased Transport Serv.	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
FUNCTION: Student Transportation - Special Prog.		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
000.2729.580.00.000.0000	Travel	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
FUNCTION: Student Transportation - Other		\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
000.5310.810.00.000.0000	Dues & Fees	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
FUNCTION: Allocations to Charter Schools		\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
Grand Total:		\$547,181.00	\$534,393.85	\$590,009.00	\$542,573.00	(\$47,436.00)

CLARKSVILLE SCHOOL DISTRICT ESTIMATED REVENUE				
	2016 - 2017 Actual	2017 - 2018 Budgeted	2018 - 2019 Projected Budget	Variance
Balance on Hand, June 30	53,226.00	12,783.00	65,000.00	52,217.00
State Education Grant	76,361.18	80,135.00	56,547.00	(23,588.00)
Earnings on Investment	45.98	50.00	50.00	-
Kindergarten Aid	0.00	0.00	2,200.00	2,200.00
Medicaid Revenue	0.00	0.00	0.00	-
Other Local Revenue	0.00	0.00	0.00	-
TOTAL ESTIMATED REVENUE	129,633.16	92,968.00	123,797.00	30,829.00
BUDGET SUMMARY				
	2016 - 2017	2017 - 2018	2018 - 2019	Variance
Budget	547,181.00	590,009.00	542,573.00	(47,436.00)
Less: Estimated Revenue	129,633.16	92,968.00	123,797.00	30,829.00
TOTAL APPROPRIATIONS	417,544.00	497,041.00	418,776.00	(78,265.00)
Deficit Appropriations	0.00	0.00	0.00	0.00
Less Estimated State Property Tax	93,153.00	101,684.00	104,650.00	2,966.00
ESTIMATED AMOUNT OF LOCAL TAXES	324,391.00	395,357.00	314,126.00	(81,231.00)

CLARKSVILLE SCHOOL DISTRICT ESTIMATED REVENUE				
	2016 - 2017 Actual	2017 - 2018 Budgeted	2018 - 2019 Projected Budget	Variance
Balance on Hand, June 30	53,226.00	12,783.00	65,000.00	52,217.00
State Education Grant	76,361.18	80,135.00	56,547.00	-23,588.00
Earnings on Investment	45.98	50.00	50.00	0.00
Kindergarten Aid	0.00	0.00	2,200.00	2,200.00
Medicaid Revenue	0.00	0.00	0.00	0.00
Other Local Revenue	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUE	129,633.16	92,968.00	123,797.00	30,829.00
BUDGET SUMMARY				
	2016 - 2017	2017 - 2018	2018 - 2019	Variance
Budget	547,181.00	590,009.00	542,573.00	-47,436.00
Less: Estimated Revenue	129,633.16	92,968.00	123,797.00	30,829.00
TOTAL APPROPRIATIONS	417,544.00	497,041.00	418,776.00	-78,265.00



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School Budget Form

Clarksville Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 14, 2018

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	03	\$436,186	\$465,703	\$436,047	\$0
1200-1299	Special Programs	03	\$12,302	\$20,800	\$100	\$0
1300-1399	Vocational Programs	03	\$0	\$100	\$100	\$0
1400-1499	Other Programs	03	\$0	\$100	\$100	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$448,488	\$486,703	\$436,347	\$0
Support Services						
2000-2199	Student Support Services	03	\$11,163	\$21,372	\$19,103	\$0
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$0
Support Services Subtotal			\$11,163	\$21,372	\$19,103	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$7,182	\$7,875	\$7,900	\$0
General Administration Subtotal			\$7,182	\$7,875	\$7,900	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$24,676	\$29,495	\$33,784	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	03	\$42,885	\$44,464	\$45,339	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$67,561	\$73,959	\$79,123	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	03	\$0	\$100	\$100	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$100	\$100	\$0
Total Operating Budget Appropriations			\$534,394	\$590,009	\$542,573	\$0



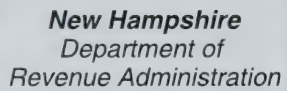
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Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0

Total Proposed Special Articles



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Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Total Proposed Individual Articles						



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$46	\$50	\$50
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$46	\$50	\$50
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	03	\$0	\$0	\$2,200
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$2,200
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	03	\$53,226	\$0	\$65,000
Other Financing Sources Subtotal			\$53,226	\$0	\$65,000
Total Estimated Revenues and Credits			\$53,272	\$50	\$67,250



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Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$590,009	\$542,573
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$590,009	\$542,573
Less Amount of Estimated Revenues & Credits	\$12,833	\$67,250
Less Amount of State Education Tax/Grant	\$181,819	\$161,197
Estimated Amount of Taxes to be Raised	\$395,357	\$314,126

CLARKSVILLE SCHOOL DISTRICT
MINUTES
The State of New Hampshire
March 14, 2017

Edward Sullivan, Moderator, opened the Clarksville School District meeting at 6:00 pm. There were 24 people in attendance.

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District as printed in the school report. The proposed salaries are currently included in Article 5.

Motion: Judith Roche

Second: Michel Dionne

Vote: Motion Carried

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Motion: Judith Roche

Second: Betsy Gray

Vote: Motion Carried

3. I move to accept the provisions of RSA 195-A (as amended) and adopt the amendment to the Clarksville and Pittsburg amended AREA agreement as proposed by the Clarksville and Pittsburg School Boards. Ballot Vote

Motion: Betsy Gray

Second: Judith Roche

Vote: 24 YES ballots

4. I move to approve the Clarksville School District to add a new SAU 7 service as provided in RSA 194-C:9 to provide Technology Service through SAU #7 effective in the 2018-2019 school year.

Motion: Judith Roche

Second: Betsy Gray

Vote: Motion Carried

5. I move to raise and appropriate the sum of Five hundred ninety thousand, nine dollars (\$590,009.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.

Motion: Michel Dionne

Second: Judith Roche

Vote: Motion Carried

6. To transact any other business that may legally come before this meeting.

VOTING RESULTS:

<u>SCHOOL POSITIONS</u>	<u>NAME</u>	<u>VOTES</u>
School Board: 3-year term:	Michel Dionne	35
Treasurer	Tammy Purrington	38
Moderator	Edward Sullivan	36
Clerk	Tammy Purrington	36
Auditor	Kathy Keezer (write in)	7

To adjourn the meeting at 6:26 p.m.

Motion: Robert Martin

Second: Judith Roche

Vote: Motion Carried

Respectfully submitted,

Tammy Purrington
School District Clerk

Superintendent's Report

Citizens of SAU 7

Former President Bill Clinton once said, "The first step to closing the achievement gap is to believe, as I do, that high expectations are for all students. I believe intelligence is equally distributed throughout the world, but opportunity is not. And the same is true within our own country."

Opportunity inequality that Clinton refers to is evident right here in the state of New Hampshire, particularly the North Country. In an effort to increase opportunities for our students and narrow the achievement gap, SAU #7 administration and staff have been working diligently to create a collaborative education model that allows our students to share course offerings between high schools. We routinely assess the effectiveness of this model and make improvements as opportunities are identified.

The SAU Mission is *"To prepare every SAU#7 student for success in whatever path they choose"*.

For some students this will be college or university, for some it will be time in the military, and for others it will be directly entering the workforce. Whatever path they travel, every local graduate deserves to walk away from their schooling experience feeling prepared for the challenges that await them.

This work is not easy and requires a committed staff. My hat goes off to those willing to go the extra mile. I have seen staff selflessly give up their weekend to chaperone an overnight leadership conference, volunteer to supervise a week-long senior trip during school vacation, and financially support a trip to the Baseball Hall of Fame in Cooperstown where local players not only visited the hall but had a chance to actually play a game on Doubleday Field.

I would also like to thank those who believe in the value of public education and who operate from a mindset of "yes" ... our system CAN be improved. It is important for schools and community to work in unity to build an educational environment that produces strong and competent leaders of tomorrow.

In closing please take some time to reflect on a quote from author Carol Dweck, *"A company that cannot self-correct cannot survive."* I see this as the very foundation of our work together. We must see that education today is different than it was 10 years ago or even one year ago. It is our responsibility to ensure that every SAU #7 student has the tools needed to succeed in whatever path they choose. If we accomplish this, we will have created opportunities that bridge the achievement gap.

Bruce Beasley,
Superintendent of Schools, SAU #7

PITTSBURG SCHOOL GUIDANCE REPORT 2016-2017

Yet another school year has come and gone and both the students and faculty are still wondering where the time went. We are very thankful to have had an exciting and eventful school year and the memories that were made will last a lifetime!

The eighth grade went to the Annual Crossroads Conference at The Tillotson Center. The tenth grade was able to attend the College Access Convention at White Mountains Community College where they learned that it is possible to go to college no matter what their circumstances are. We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This was a wonderful opportunity for all the high school students (grades 9-12) to become familiar with the different colleges throughout New Hampshire. We also went to White Mountains Community College Open House with juniors and seniors. We also took Colebrook and Canaan Schools with us.

Our school continued with the program called New Hampshire Scholars. We are very excited to be the 72nd school in NH to put this program in our school. It is a program that encourages and motivates all high school students to complete a rigorous course of study that prepares them for successful transition to college coursework or technical training necessary to enter today's competitive job market. We are looking to have many New Hampshire Scholars graduating over the new few years!

We had the New Hampshire Higher Education Assistance Foundation (NHHEAF) representative come up and do a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. We also continued with the program which gives one on one help to parents filling out the FAFSA (Free Application for Financial Student Aid). This was very helpful for parents. The eleventh grade took the PSAT's and the SAT's for their State Testing and the twelfth grade took the SAT's, and they both took the ASVAB's. Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year!

All of our students in grades 1-10 were tested in October and March with the Northwest Evaluation Association (NWEA) in math, reading, and language arts. This test is computerized and has become a valuable assessment tool for our teachers. We also continued with Aimsweb, which is a math and reading computerized test program, for grades K - 8.

We participated in Smarter Balanced Testing for grades 3, 4, 5, 6, 7, and 8. It replaced our fall NECAP's and is also a computerized testing system. It is for Math and English Language Arts as of right now, so we still had to participate in the Science NECAP's in the spring, which was for grades 4, 8, and 11. Smarter Balance is required by the State of New Hampshire. Our students found it challenging and our faculty found that it was beneficial to our students!

We had a video conferencing Spanish I course taught by the Foreign Language teacher from Colebrook Academy. We had three Pittsburg students participate in this course and then we will have a new group of students start Spanish II in the fall! This course has been very successful and we hope to implement more classes like this in the future!

We also started the Connecticut River Collaborative between Colebrook Academy, Canaan Memorial School, and Pittsburg School for any of our students to take two morning classes at any of the area high schools, no matter what school the student normally attends. We are looking forward to opening up a lot of opportunities for our students in the North Country!

School-To-Work was back for another year under my supervision and it was successful. Our students were placed at Pittsburg School. This gave our students the unique opportunity to see if a career in a certain field was really what they wanted to do in their future. We are looking forward to working with more local businesses next year!

Fourteen seniors graduated in June after many years of hard work. They were a great group of young people with good personalities. By the year's end, all of our graduates had made plans for continuing their education, going into the military, or going into the workforce. Four of our students will be going into the workforce, one will be going into the United States NAVY, and the other nine will be going to college. This fall those nine graduates will be found on the campuses of New Hampshire Technical Institute, Plymouth State University, Keene State College, Husson University, Goodwin College, and White Mountains Community College. Congratulations on a job well done and good luck in your futures!!

Respectfully submitted by,

Dawn A. Pettit
Guidance Counselor

Technology Report

School Year 2016-2017

It has been another eventful year here at Pittsburg School. As you know, technology is ever-present and always changing. We here at Pittsburg School are doing what we can to make sure our students are well prepared for this ever-changing world.

This year we met a goal of putting technology devices into the hands of more of our students by providing Chromebooks for use by all of our students in grades 9-12. The teachers made use of Google Classroom. This platform, created by Google, simplifies creating, distributing, and grading classwork. With the Chromebooks available, the students were able to work on class assignments during their classes and also at home. At the end of the school year, the devices were collected to be stored for the summer and will be redistributed in the fall.

All of the computers in the library computer lab were replaced with Windows 10 machines in the fall of 2016. The older towers from the lab were redistributed throughout the building to various classrooms, to replace outdated thin clients that had been used previously.

Our elementary students make good use of the computer lab every week. The principal's office purchases IXL for math drills and if the elementary classes visit the computer lab each week to reinforce math operations being learned in their classrooms. In addition, the upper elementary students use the computers for research in their library classes. Third graders do research on a president of the United States and create a Word document to share the information; fourth graders do research on the state of New Hampshire and create brochures using Microsoft Publisher; and fifth graders create PowerPoint presentations after doing research on a Native American tribe.

This year the keyboarding classes were introduced to a new online keyboarding program called *Typing Agent*. This online subscription program allows the students to practice their keyboarding skills both at school and at home. The classroom teacher is able to create tests for the students and can easily track how they are progressing with their work.

In the winter, the elementary students were introduced to some basic computer coding during the nationwide Hour of Code program. They really enjoyed the games and met the challenge admirably.

As always, we encourage visitors to come and check out our equipment or to call and ask questions. Thank you for supporting technology here at Pittsburg School.

Respectfully submitted,

Ann Gray, technology coordinator



School Health Program Report
2016-2017

Dear Residents:

In an ever-changing world where childhood illnesses and special medical conditions are becoming more prevalent, the traditional role of the school nurse has changed immensely. What most of us recall from our own school days (having our heads examined scrupulously for lice, hearing and vision exams, and the application of an occasional Band-Aid) no longer projects a valid representation of the many duties of the school nurse. Though school health nurses still complete those tasks, their role now encompasses a variety of other complex nursing care that continues to expand, even beyond traditional physical wellbeing.

School nurses are no longer responsible for simple daily tasks such as maintaining health records, performing various screenings, providing education, and responding to urgent/emergent healthcare issues. The school nurse's world now also includes tasks such as mandated reporting on immunization compliance and patterns of illness, performing medical procedures of varying intensity, executing referrals to the medical home or behavioral health services, serving on various committees to ensure overall student wellness, collaborating with various agencies to provide improved care/services and education, and much more. All of these tasks are in addition to the varying numbers of students and staff who may require medical assessment and treatment during the school day.

Over the course of the 2016-2017 school year, full time staff at Colebrook Elementary School and Stewartstown Community School logged 4,265 and 1,687 nursing visits respectively. Part-time nursing services at Pittsburg School of 26 hours per week logged 762 visits. Minimal nursing services at Colebrook Academy of 10 hours per week resulted in 448 logged visits. These numbers do not reflect the number of students in schools without full-time nursing services who reported to the administrative support staff when no nurse was present, of which there were many. At Colebrook Academy alone, 1,087 students received medications at the hand of the administrative support staff when no nurse was present. This undoubtedly represents a higher number of students being treated by non-medical personnel than anticipated and may support an opportunity to provide increased coverage going forward.

The 2016-2017 school year was overall positive, with several opportunities to introduce new concepts and further institute beneficial changes to improve the school health program. After working diligently with SAU staff, several policy changes went into effect this year, including a new physical requirement for all students entering secondary school. This requirement is part of an ongoing initiative to improve overall student wellbeing by ensuring primary care needs are being met. Improvements were made to various forms, including revisions to remove outdated information and the addition of several over-the-counter medications to be offered during the school day for increased student comfort. The framework for a school health education program was established and an updated puberty curriculum was purchased for use by all schools.



Looking forward, it is my goal to continue to explore the opportunities available to the school health program in 2017-2018. Expanding school health staff provided education to students in all grade levels remains a priority as we look to arm our children with the knowledge they need to make informed decisions and healthy choices. Additionally, to help remove some of the stress on families in our communities, we hope to begin providing well-child examinations and immunization clinics during the school day in the near future. This service would be provided to assist in eliminating the difficulties families face with missing work, transportation, scheduling, and availability of medical providers. Looking further into the future, this service could ideally be extended to include acute medical visits for acute illnesses during the school day.

In short, though student populations may be declining, the role of the school nurse is more demanding than ever. In the absence of a school nurse, the trend for students to be treated by non-clinical personnel is higher than anticipated. Complex childhood illnesses and special medical conditions are rising. As each year passes, we will continue to need your support to ensure our children are well cared for and safe during the school day by continuing to evolve the school health program and provide the high-quality nursing care they deserve.

Respectfully submitted,

Devon Phillips, RN, CEN

Indian Stream Health Center

School Health Coordinator

Title I Annual Report 2016-2017

The Title I program for 2016-2017 provided services for 48 students in grades Kindergarten – Grade 5 at Colebrook Elementary School in both reading and math. We had wonderful students and supportive parents to work with. This year our full time staff consisted of Para-Professional Mrs. Sue Bailey and newly hired Title I Teacher Mrs. Deborah Dionne. Mrs. Lisa Kenny served as the half-time Project Manager and Teacher, as well as the Colebrook Homeless Liaison.

Using a combination of STAR testing (a computer-adaptive assessment), AIMSweb (a benchmark and progress monitoring system based on direct, frequent and continuous student assessment), and formative assessment in the classroom we were able to identify and focus on student deficiency areas to guide instruction. The Title I staff provided supplemental instruction to at risk students during Response to Intervention (RtI) services, and were able to provide additional supplemental support at other times of the day.

Title I provided a three week “Summer Learning Camp” in July 2017 for seventeen students in grades Kindergarten – Four. The three teachers were Sue Bailey, Kyle Haley, and Lisa Grant. Students attended from 8:00-11:30 and bus transportation was provided for all students who were interested. Students participated in both reading and math activities, walked to the Public Library for 3 different activities with the Summer Reading Program called *Build a Better World* and went on a field trip to the Highland Center at the AMC in Crawford Notch. We feel that this schedule is a great way to build camaraderie among the students and to learn from each other.

During the 2016-2017 school year our Title I students in grades K-5 were offered supplemental games called FROG family fun packs to take home weekly. These activities build skills in both language and math and the students seemed to enjoy sharing them with their parents.

The Annual North Country Title I Conference was held in April 2017 at White Mountains Regional High School with over 100 Teachers and Parents attending. This conference is put on by the Title I Project Managers from the North Country and is a great time to learn from each other.

We thank everyone for their continued support of our program. We look forward to another wonderful year providing supplemental services to the children in Colebrook.

Respectfully submitted,

Lisa Kenny
Title I Project Manager

SCHOOL ADMINISTRATIVE UNIT #7
2018 - 2019
ADOPTED BUDGET

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
		46.05%	30.92%	13.16%	6.13%	3.74%
Special Education Services	19,554.00	9,004.62	6,046.10	2,573.31	1,198.66	731.32
Psychological Services	116,428.00	53,615.09	35,999.54	15,321.92	7,137.04	4,354.41
Other Support Services	332,779.00	153,244.73	102,895.27	43,793.72	20,399.35	12,445.93
Technology Services	160,315.00	73,825.06	49,569.40	21,097.45	9,827.31	5,995.78
Improvement of Instruction	44,292.00	20,396.47	13,695.09	5,828.83	2,715.10	1,656.52
Office of Superintendent	237,180.00	109,221.39	73,336.06	31,212.89	14,539.13	8,870.53
Coordinator of Special Services	171,378.00	78,919.57	52,990.08	22,553.34	10,505.47	6,409.54
Project Aware Director's Office	119,580.00	55,066.59	36,974.14	15,736.73	7,330.25	4,472.29
Fiscal Services	267,108.00	123,003.23	82,589.79	35,151.41	16,373.72	9,989.84
Plant Services	21,853.00	10,063.31	6,756.95	2,875.85	1,339.59	817.30
Information Systems	37,645.00	17,335.52	11,639.83	4,954.08	2,307.64	1,407.92
TOTAL	1,528,112.00	703,695.58	472,492.23	201,099.54	93,673.27	57,151.39
Total Estimated Revenue	626,135.00	288,335.17	193,600.94	82,399.37	38,382.08	23,417.45
TOTAL DISTRICT SHARE FY 19	901,977.00	415,360.41	278,891.29	118,700.17	55,291.19	33,733.94
District Share FY 2017 - 2018	787,297.00	370,345.00	227,135.00	112,190.00	48,183.00	29,444.00
Increase (Decrease) over FY18	114,680.00	45,015.41	51,756.29	6,510.17	7,108.19	4,289.94

School Administrative Unit #7

2018 - 2019 Proposed Budget

Account	Description	2016-2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2018 - 2019 Proposed Budget	Variance
000.2140.110.00.000.0000	Salaries	\$25,962.00	\$21,908.52	\$30,674.00	\$30,986.00	\$312.00
000.2140.211.00.000.0000	Health Insurance	\$15,070.00	\$14,964.85	\$18,646.00	\$22,378.00	\$3,732.00
000.2140.213.00.000.0000	Life Insurance	\$75.00	\$84.00	\$75.00	\$96.00	\$21.00
000.2140.220.00.000.0000	Social Security Tax	\$3,937.00	\$2,794.73	\$5,889.00	\$4,332.00	(\$1,557.00)
000.2140.232.00.000.0000	Retirement	\$8,579.00	\$6,502.08	\$13,364.00	\$9,831.00	(\$3,533.00)
000.2140.260.00.000.0000	Worker's Compensation	\$203.00	\$141.20	\$225.00	\$226.00	\$1.00
000.2140.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$20,806.00	\$145.00	(\$20,661.00)
000.2140.320.00.000.0000	Contracted Services	\$0.00	\$0.00	\$0.00	\$519.00	\$519.00
000.2140.323.00.000.0000	Professional Services	\$504.00	\$494.00	\$519.00	\$0.00	(\$519.00)
000.2140.580.00.000.0000	Travel	\$1,750.00	\$1,000.00	\$1,750.00	\$1,750.00	\$0.00
000.2140.610.00.000.0000	Supplies	\$1,500.00	\$69.24	\$1,500.00	\$1,500.00	\$0.00
000.2140.641.00.000.0000	Books	\$100.00	\$425.00	\$100.00	\$100.00	\$0.00
000.2140.650.00.000.0000	Software	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
000.2140.810.00.000.0000	Dues and Fees	\$650.00	\$30.00	\$650.00	\$650.00	\$0.00
FUND: General Fund - 000		\$58,430.00	\$48,413.62	\$94,298.00	\$72,613.00	(\$21,685.00)
FUNCTION: Psychological Services - 2140		\$58,430.00	\$48,413.62	\$94,298.00	\$72,613.00	(\$21,685.00)
000.2191.110.00.000.0000	Salaries - Tech	\$0.00	\$0.00	\$0.00	\$110,759.00	\$110,759.00
000.2191.211.00.000.0000	Health Insurance	\$0.00	\$0.00	\$0.00	\$24,865.00	\$24,865.00
000.2191.213.00.000.0000	Life Insurance	\$0.00	\$0.00	\$0.00	\$192.00	\$192.00

	2016-2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2018 - 2019 Proposed Budget	Variance
000.2191.220.00.000.0000	\$0.00	\$0.00	\$0.00	\$8,473.00	\$8,473.00
000.2191.232.00.000.0000	\$0.00	\$0.00	\$0.00	\$12,604.00	\$12,604.00
000.2191.260.00.000.0000	\$0.00	\$0.00	\$0.00	\$332.00	\$332.00
000.2191.290.00.000.0000	\$0.00	\$0.00	\$0.00	\$290.00	\$290.00
000.2191.580.00.000.0000	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
000.2191.610.00.000.0000	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
000.2191.810.00.000.0000	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
FUND: General Fund - 000	\$0.00	\$0.00	\$0.00	\$160,315.00	\$160,315.00
FUNCTION: Technology Services - 2191	\$0.00	\$0.00	\$0.00	\$160,315.00	\$160,315.00
000.2210.240.00.000.0000					
000.2210.323.00.000.0000	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
000.2210.580.00.000.0000	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
000.2210.810.00.000.0000	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00
FUND: General Fund - 000	\$0.00	\$214.35	\$250.00	\$350.00	\$100.00
FUNCTION: Improvement of Instruction Services - 2210	\$1,750.00	\$214.35	\$3,800.00	\$3,900.00	\$100.00
000.2321.110.00.000.0000					
000.2321.211.00.000.0000	\$136,816.00	\$128,172.32	\$132,124.00	\$138,311.00	\$6,187.00
000.2321.213.00.000.0000	\$35,414.00	\$27,435.75	\$37,292.00	\$33,154.00	(\$4,138.00)
000.2321.220.00.000.0000	\$150.00	\$144.00	\$150.00	\$192.00	\$42.00
000.2321.232.00.000.0000	\$12,389.00	\$11,390.06	\$10,108.00	\$10,582.00	\$474.00
000.2321.260.00.000.0000	\$19,710.00	\$17,126.76	\$15,036.00	\$15,740.00	\$704.00
000.2321.290.00.000.0000	\$547.00	\$380.47	\$529.00	\$553.00	\$24.00
FUND: General Fund - 000	\$25,136.00	\$25,135.60	\$0.00	\$0.00	\$0.00

	2016-2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2018 - 2019 Proposed Budget	Variance
000.2321.329.00.000.0000	Professional Services	\$7,290.50	\$6,000.00	\$7,200.00	\$1,200.00
000.2321.430.00.000.0000	Repair and Maintenance	\$570.80	\$1,085.00	\$1,075.00	\$0.00
000.2321.442.00.000.0000	Postage Rental	\$672.00	\$720.00	\$720.00	\$0.00
000.2321.521.00.000.0000	Insurance	\$2,509.65	\$2,500.00	\$2,600.00	\$0.00
000.2321.531.00.000.0000	Communication	\$1,694.19	\$1,620.00	\$1,800.00	\$300.00
000.2321.534.00.000.0000	Postage	\$1,599.95	\$1,600.00	\$1,600.00	\$0.00
000.2321.540.00.000.0000	Advertising	\$5,110.07	\$4,100.00	\$4,500.00	\$500.00
000.2321.550.00.000.0000	Printing and Binding	\$615.50	\$600.00	\$600.00	\$200.00
000.2321.580.00.000.0000	Travel	\$5,305.85	\$8,753.00	\$8,753.00	\$0.00
000.2321.610.00.000.0000	Supplies	\$3,086.14	\$3,000.00	\$4,500.00	\$0.00
000.2321.641.00.000.0000	Books	\$0.00	\$300.00	\$300.00	\$0.00
000.2321.650.00.000.0000	Software	\$0.00	\$110.00	\$110.00	\$0.00
000.2321.733.00.000.0000	Furniture	\$0.00	\$0.00	\$2,200.00	(\$2,200.00)
000.2321.734.00.000.0000	Computer Equipment	\$1,147.59	\$0.00	\$0.00	\$0.00
000.2321.738.00.000.0000	Replacement - Electronic Equip.	\$1,219.60	\$850.00	\$0.00	\$0.00
000.2321.739.00.000.0000	Equipment	\$864.74	\$0.00	\$0.00	\$0.00
000.2321.810.00.000.0000	Dues and Fees	\$1,954.84	\$4,340.00	\$4,320.00	(\$130.00)
FUND: General Fund - 000		\$243,426.38	\$265,740.00	\$237,180.00	\$3,163.00
FUNCTION: Office of the Superintendent - 2321		\$243,426.38	\$234,017.00	\$237,180.00	\$3,163.00
000.2332.110.00.000.0000	Salaries - Regular Employees	\$82,818.12	\$91,081.00	\$92,860.00	\$8,235.00
000.2332.211.00.000.0000	Health Insurance	\$37,600.74	\$40,688.00	\$44,756.00	(\$5,588.00)
000.2332.213.00.000.0000	Life Insurance	\$144.00	\$144.00	\$150.00	\$0.00
000.2332.220.00.000.0000	Social Security Tax	\$7,124.87	\$8,253.00	\$7,104.00	\$630.00

	2016-2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2018 - 2019 Proposed Budget	Variance
000.2332.232.00.000.0000	Retirement	\$13,129.00	\$11,068.93	\$9,630.00	\$10,567.00
000.2332.260.00.000.0000	Worker's Compensation	\$431.00	\$299.79	\$338.00	\$371.00
000.2332.290.00.000.0000	Employee Benefit	\$16,800.00	\$16,800.00	\$0.00	\$0.00
000.2332.329.00.000.0000	Professional Services	\$0.00	\$1,952.83	\$0.00	\$0.00
000.2332.430.00.000.0000	Repair & Maintenance	\$950.00	\$570.80	\$950.00	\$950.00
000.2332.521.00.000.0000	Insurance - Other	\$2,300.00	\$2,602.60	\$2,700.00	\$2,700.00
000.2332.531.00.000.0000	Communications	\$1,100.00	\$933.05	\$1,080.00	\$960.00
000.2332.534.00.000.0000	Postage	\$1,300.00	\$1,300.39	\$1,300.00	\$1,300.00
000.2332.540.00.000.0000	Advertising	\$200.00	\$498.50	\$200.00	\$300.00
000.2332.550.00.000.0000	Printing & Binding	\$500.00	\$291.30	\$500.00	\$500.00
000.2332.580.00.000.0000	Travel	\$3,350.00	\$3,833.50	\$3,350.00	\$3,350.00
000.2332.610.00.000.0000	Supplies	\$1,650.00	\$1,632.04	\$1,650.00	\$1,650.00
000.2332.641.00.000.0000	Books	\$500.00	\$363.55	\$500.00	\$500.00
000.2332.650.00.000.0000	Software	\$110.00	\$0.00	\$110.00	\$110.00
000.2332.733.00.000.0000	Furniture & Fixtures	\$2,800.00	\$0.00	\$0.00	\$0.00
000.2332.739.00.000.0000	Special Services-Other Equipment	\$0.00	\$3,011.99	\$0.00	\$0.00
000.2332.810.00.000.0000	Dues & Fees	\$2,450.00	\$1,814.00	\$3,250.00	\$3,250.00
FUND: General Fund - 000		\$187,736.00	\$174,661.00	\$171,378.00	\$4,227.00
FUNCTION: Coordinator of Special Services - 2332		\$187,736.00	\$174,661.00	\$171,378.00	\$4,227.00
000.2520.110.00.000.0000	Salaries	\$138,185.00	\$131,223.74	\$138,572.00	\$13,557.00
000.2520.120.00.000.0000	Part-time Salaries	\$600.00	\$600.00	\$600.00	\$0.00
000.2520.211.00.000.0000	Health Insurance	\$27,880.00	\$42,625.72	\$53,142.00	\$47,242.00
000.2520.213.00.000.0000	Life Insurance	\$300.00	\$225.00	\$225.00	\$288.00
					\$63.00

		2016-2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2018 - 2019 Proposed Budget	Variance
000.2520.220.00.000.0000	Social Security Tax	\$10,617.00	\$9,611.63	\$10,647.00	\$11,684.00	\$1,037.00
000.2520.232.00.000.0000	Retirement	\$11,277.00	\$14,404.00	\$14,911.00	\$15,981.00	\$1,070.00
000.2520.260.00.000.0000	Worker's Compensation	\$555.00	\$386.04	\$557.00	\$611.00	\$54.00
000.2520.329.00.000.0000	Other Professional Services	\$9,500.00	\$10,949.00	\$11,400.00	\$10,400.00	(\$1,000.00)
000.2520.430.00.000.0000	Repair and Maintenance	\$6,677.00	\$5,973.04	\$6,975.00	\$7,275.00	\$300.00
000.2520.521.00.000.0000	Insurance	\$2,600.00	\$3,978.65	\$3,900.00	\$4,200.00	\$300.00
000.2520.531.00.000.0000	Communication	\$1,100.00	\$962.37	\$1,140.00	\$1,140.00	\$0.00
000.2520.534.00.000.0000	Postage	\$1,200.00	\$1,199.94	\$1,200.00	\$1,200.00	\$0.00
000.2520.540.00.000.0000	Advertising	\$200.00	\$1,202.45	\$200.00	\$1,000.00	\$800.00
000.2520.550.00.000.0000	Printing and Binding	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
000.2520.580.00.000.0000	Travel	\$4,116.00	\$3,296.75	\$4,116.00	\$4,116.00	\$0.00
000.2520.610.00.000.0000	Supplies	\$3,900.00	\$5,949.89	\$4,900.00	\$5,500.00	\$600.00
000.2520.641.00.000.0000	Books	\$300.00	\$90.00	\$300.00	\$300.00	\$0.00
000.2520.650.00.000.0000	Software	\$110.00	\$45.00	\$110.00	\$110.00	\$0.00
000.2520.734.00.000.0000	Electronic Equipment	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2520.738.00.000.0000	Replacement - Electronic Equip.	\$0.00	\$0.00	\$2,850.00	\$0.00	(\$2,850.00)
000.2520.739.00.000.0000	Equipment-New	\$2,395.00	\$3,091.98	\$0.00	\$0.00	\$0.00
000.2520.810.00.000.0000	Dues and Fees	\$3,037.00	\$1,384.60	\$3,132.00	\$3,132.00	\$0.00
FUND: General Fund - 000		\$225,549.00	\$237,199.80	\$259,077.00	\$267,108.00	\$8,031.00
FUNCTION: Fiscal Services - 2520		\$225,549.00	\$237,199.80	\$259,077.00	\$267,108.00	\$8,031.00
000.2600.421.00.000.0000	Rubbish Removal	\$990.00	\$1,029.00	\$1,140.00	\$1,140.00	\$0.00
000.2600.430.00.000.0000	Repair and Maintenance	\$413.00	\$449.60	\$413.00	\$413.00	\$0.00
000.2600.441.00.000.0000	Rental Charge	\$30,000.00	\$27,300.00	\$18,000.00	\$18,000.00	\$0.00

	2016-2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2018 - 2019 Proposed Budget	Variance
000.2600.521.00.000.0000	Property Insurance	\$1,673.10	\$1,800.00	\$1,800.00	\$0.00
000.2600.610.00.000.0000	Supplies	\$0.00	\$500.00	\$500.00	\$0.00
FUND: General Fund - 000	\$33,703.00	\$30,451.70	\$21,853.00	\$21,853.00	\$0.00
FUNCTION: Operation/Maintenance of Plant Services - 2600	\$33,703.00	\$30,451.70	\$21,853.00	\$21,853.00	\$0.00
000.2829.329.00.000.0000	Contracted Services	\$10,800.85	\$12,500.00	\$3,500.00	(\$9,000.00)
000.2829.430.00.000.0000	Tech Repairs & Maintenance	\$364.36	\$0.00	\$0.00	\$0.00
000.2829.532.00.000.0000	Data Communications	\$26,400.00	\$31,200.00	\$28,320.00	(\$2,880.00)
000.2829.580.00.000.0000	Tech Travel	\$52.50	\$0.00	\$0.00	\$0.00
000.2829.610.00.000.0000	Supplies	\$89.95	\$420.00	\$400.00	(\$20.00)
000.2829.739.00.000.0000	Equipment	\$924.00	\$0.00	\$2,300.00	\$2,300.00
000.2829.810.00.000.0000	Dues & Fees	\$0.00	\$3,000.00	\$3,125.00	\$125.00
FUND: General Fund - 000	\$41,375.00	\$38,631.66	\$47,120.00	\$37,645.00	(\$9,475.00)
FUNCTION: Informational Systems - 2829	\$41,375.00	\$38,631.66	\$47,120.00	\$37,645.00	(\$9,475.00)
SPECIAL COST CENTER: No Cost Center - 0000	\$814,283.00	\$772,998.51	\$827,316.00	\$971,992.00	\$144,676.00
000.1210.110.00.000.3000	Salaries - Regular Employees	\$0.00	\$14,685.00	\$16,664.00	\$1,979.00
000.1210.220.00.000.3000	Social Security Tax	\$0.00	\$1,123.00	\$1,274.00	\$151.00
000.1210.260.00.000.3000	Worker's Compensation	\$0.00	\$59.00	\$66.00	\$7.00
000.1210.580.00.000.3000	Travel	\$950.00	\$950.00	\$1,300.00	\$350.00
000.1210.810.00.000.3000	Dues & Fees	\$250.00	\$250.00	\$250.00	\$0.00
FUND: General Fund - 000	\$16,953.00	\$0.00	\$17,067.00	\$19,554.00	\$2,487.00
FUNCTION: Special Education Programs - 1210	\$16,953.00	\$0.00	\$17,067.00	\$19,554.00	\$2,487.00

	2016-2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2018 - 2019 Proposed Budget	Variance
000.1490.110.00.000.3000	\$0.00	\$0.00	\$0.00	\$44,772.00	\$44,772.00
000.1490.220.00.000.3000	\$0.00	\$0.00	\$0.00	\$3,425.00	\$3,425.00
000.1490.232.00.000.3000	\$0.00	\$0.00	\$0.00	\$7,772.00	\$7,772.00
FUND: General Fund - 000	\$0.00	\$0.00	\$0.00	\$55,969.00	\$55,969.00
FUNCTION: After School Programs - 1490	\$0.00	\$0.00	\$0.00	\$55,969.00	\$55,969.00
000.2140.110.00.000.3000	\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00
000.2140.323.00.000.3000	\$16,280.00	\$0.00	\$16,280.00	\$18,315.00	\$2,035.00
FUND: General Fund - 000	\$41,780.00	\$0.00	\$41,780.00	\$43,815.00	\$2,035.00
FUNCTION: Psychological Services - 2140	\$41,780.00	\$0.00	\$41,780.00	\$43,815.00	\$2,035.00
000.2190.323.00.000.3000	\$11,955.00	\$0.00	\$159,455.00	\$270,000.00	\$110,545.00
000.2190.329.00.000.3000	\$102,280.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.441.00.000.3000	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00
000.2190.580.00.000.3000	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
000.2190.641.00.000.3000	\$3,827.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.810.00.000.3000	\$85.00	\$0.00	\$85.00	\$85.00	\$0.00
FUND: General Fund - 000	\$118,872.00	\$0.00	\$160,265.00	\$276,810.00	\$116,545.00
FUNCTION: Other Support Services - Students - 2190	\$118,872.00	\$0.00	\$160,265.00	\$276,810.00	\$116,545.00
000.2210.323.00.000.3000	\$0.00	\$0.00	\$22,576.00	\$22,576.00	\$0.00
000.2210.580.00.000.3000	\$13,792.00	\$0.00	\$13,542.00	\$13,542.00	\$0.00
000.2210.582.00.000.3000	\$22,576.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2210.610.00.000.3000	\$0.00	\$0.00	\$550.00	\$0.00	(\$550.00)
000.2210.630.00.000.3000	\$550.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00

		2016-2017 Budget	2016 - 2017 Actual Expenditures	2017 - 2018 Budget	2018 - 2019 Proposed Budget	Variance
000.2210.641.00.000.3000	Books	\$2,274.00	\$0.00	\$2,274.00	\$2,274.00	\$0.00
FUND: General Fund - 000		\$39,192.00	\$0.00	\$38,942.00	\$40,392.00	\$1,450.00
FUNCTION: Improvement of Instruction Services - 2210		\$39,192.00	\$0.00	\$38,942.00	\$40,392.00	\$1,450.00
000.2332.110.00.000.3000	Project Aware-Salaries	\$68,395.00	\$0.00	\$69,800.00	\$74,104.00	\$4,304.00
000.2332.211.00.000.3000	Project Aware-Health Insurance	\$20,344.00	\$0.00	\$25,172.00	\$22,378.00	(\$2,794.00)
000.2332.213.00.000.3000	Project Aware-Life Insurance	\$75.00	\$0.00	\$75.00	\$96.00	\$21.00
000.2332.220.00.000.3000	Project Aware-Social Security Tax	\$5,232.00	\$0.00	\$5,340.00	\$5,669.00	\$329.00
000.2332.232.00.000.3000	Project Aware-Retirement	\$9,418.00	\$0.00	\$10,069.00	\$10,590.00	\$521.00
000.2332.260.00.000.3000	Project Aware-Worker's Comp.	\$410.00	\$0.00	\$419.00	\$445.00	\$26.00
000.2332.531.00.000.3000	Project Aware-Communications	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
000.2332.534.00.000.3000	Project Aware-Postage	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2332.540.00.000.3000	Project Aware-Advertising	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2332.580.00.000.3000	Project Aware-Travel	\$2,598.00	\$0.00	\$2,598.00	\$2,598.00	\$0.00
000.2332.610.00.000.3000	Project Aware-Supplies	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
FUND: General Fund - 000		\$110,172.00	\$0.00	\$117,173.00	\$119,580.00	\$2,407.00
FUNCTION: Coordinator of Special Services - 2332		\$110,172.00	\$0.00	\$117,173.00	\$119,580.00	\$2,407.00
SPECIAL COST CENTER: Grants - 3000		\$326,969.00	\$0.00	\$375,227.00	\$556,120.00	\$180,893.00
Grand Total:		\$1,141,252.00	\$772,998.51	\$1,202,543.00	\$1,528,112.00	\$325,569.00

SCHOOL ADMINISTRATIVE UNIT #7

ESTIMATED REVENUE

2018 - 2019

	Budget 2016 - 2017	Revenue Received 2016 - 2017	Adopted Budget 2017 - 2018	Proposed Budget 2018 - 2019	Variance
Unreserved Fund Balance(carryover applied)	\$ 80,000.00	\$ 15,711.85	\$ 30,000.00	\$ 50,000.00	\$ 20,000.00
PL 94-142 Grant	\$ 62,773.00	\$ 63,500.83	\$ 62,302.00	\$ 62,370.00	\$ 68.00
Project Aware	\$ 263,197.00	\$ 404,586.66	\$ 311,924.00	\$ 492,750.00	\$ 180,826.00
PL 99-457 Preschool Grant	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
Other Grants	\$ -	\$ 26,489.82	\$ -	\$ -	\$ -
Interest	\$ 25.00	\$ 12.15	\$ 20.00	\$ 15.00	\$ (5.00)
Refund of Prior Years' Expenses	\$ -	\$ 1,516.84	\$ -		
Other Local Income	\$ 8,500.00	\$ 30,000.67	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00
District Assessment	\$ 725,757.00	\$ 725,757.00	\$ 787,297.00	\$ 901,977.00	\$ 114,680.00
TOTAL ESTIMATED REVENUE	\$ 1,141,252.00	\$ 1,267,575.82	\$ 1,202,543.00	\$ 1,528,112.00	
Total Expenditures/Appropriations	\$ 1,141,252.00	\$ 1,267,575.82	\$ 1,202,543.00	\$ 1,528,112.00	

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

To the School Board
School Administrative Unit #7
Colebrook, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of School Administrative Unit #7 as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the School Administrative Unit #7's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of School Administrative Unit #7, as of June 30, 2017, and the respective changes in financial position and the respective budgetary comparison for the General Fund and Grant Revenue Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis on pages 3-8, the Schedule of Funding Progress for the Retiree Health Plan on page 31 and the Schedule of Governmental Unit's proportionate share of the net pension liability and Governmental Unit's pension contributions on page 32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated February 2, 2018 on our consideration of School Administrative Unit #7's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Governmental Unit's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Governmental Unit's internal control over financial reporting and compliance.

Respectfully submitted,



FOTHERGILL SEGALE & VALLEY, CPAs
Montpelier, Vermont
Vermont Public Accountancy License #110

February 2, 2018

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2016 - 2017
BALANCE SHEET
June 30, 2017**

ASSETS:

Current Assets

Cash in Bank	12,783.18
Investments	0.00
Intergovernmental A/R	<u>0.00</u>

TOTAL ASSETS

\$ 12,783.18

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	0.00
Intergovernmental Payables	<u>0.00</u>

Total Current Liabilities 0.00

Fund Equity

Reserved for Amounts Voted	0.00
Unreserved Fund Balance	<u>12,783.18</u>

Total Fund Equity 12,783.18

TOTAL LIABILITIES AND FUND EQUITY

\$ 12,783.18

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2016 - 2017
STATEMENT OF REVENUES
June 30, 2017**

REVENUE FROM LOCAL SOURCES

Current Appropriations	\$	324,391.00
Deficit Appropriation	\$	-
Earnings on Investment	\$	45.98
Trustee of Trust Funds	\$	-
Refund of Prior Year Expenditures	\$	-
Other Local Revenue	\$	-

TOTAL LOCAL REVENUE

\$ 324,436.98

REVENUE FROM STATE SOURCES

State of N H - Adequacy Education Grant	\$	76,361.18
State of N H - State Tax	\$	93,153.00
State of N H - Adequacy Education Grant - Ed Jobs	\$	-

TOTAL STATE REVENUE

\$ 169,514.18

REVENUE FROM FEDERAL SOURCES

State of New Hampshire - Medicaid Distributions	\$	-
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TOTAL REVENUE FROM ALL SOURCES

\$ 493,951.16

CLARKSVILLE SCHOOL DISTRICT
2016 - 2017 DETAILED STATEMENT OF EXPENDITURES

Amount

Payroll

DIONNE, MICHEL	\$ 750.00
GRAY, BETSY	\$ 750.00
KEEZER, KATHY	\$ 200.00
SULLIVAN, EDWARD	\$ 75.00
PURRINGTON, TAMMY	\$ 475.00
ROCHE, JUDITH E	\$ 750.00

TOTAL PAYROLL

\$ 3,000.00

Expenses

BRUCE BEASLEY-PETTY CASH	\$ 3.00
CANAAN SCHOOL DISTRICT	\$ 20,750.00
COLEBROOK CHRONICLE	\$ 90.00
COLEBROOK SCHOOL DISTRICT	\$ 17,524.77
DRUMMOND WOODSUM	\$ 147.00
GEO. M. STEVENS & SON CO	\$ 528.00
INFANTINE INSURANCE INC	\$ 605.00
INTERNAL REVENUE SERVICE - SOCIAL SECURITY TAXES	\$ 229.52
N H SCHOOL BOARDS ASSOCIATION	\$ 1,507.93
NEWS & SENTINEL, INC	\$ 369.00
PITTSBURG SCHOOL DISTRICT	\$ 421,375.89
PRIMEX	\$ 400.00
SCHOOL ADMINISTRATIVE UNIT 7	\$ 24,675.76
SOULE LESLIE KIDDER SAYWARD & LOUGHMAN	\$ 257.00
W W BERRYS TRANSPORTATION INC.	\$ 42,885.00
W.B. MASON	\$ 45.98

TOTAL EXPENSES

\$ 531,393.85

GRAND TOTAL

\$ 534,393.85

**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
June 30, 2017**

Fund Equity, July 1, 2016	53,225.87
Plus Total Revenue	493,951.16
Less Total Expenditures	<u>534,393.85</u>
Fund Equity, June 30, 2017	<u><u>12,783.18</u></u>

NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487, Concord, NH 03302-0487
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2016-2017
Type of Municipality (Town, School or Village District): School
Mailing Address: 21 Academy Street
Colebrook, N.H. 03526
Phone #: 237-5571 Fax #: 237-5126 E-Mail: ccovill@3947.org
Contact: Cheryl Covill Phone #: 237-5571 E-Mail: ccovill@3947.org

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

<u>1/30/18</u>	Part 1. Financial Records
<u>1/30/18</u>	Part 2. Treasurer
	Part 3. Tax Collector
	Part 4. Trustees
	Part 5. Town Clerk
	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: Jan 30, 2018

Kathy E. Keays
Clarksville School Dist. auditor
SAU # 7

FOR DRA USE ONLY

Comments on procedures or areas of weakness:

Recommendations:

General ledger section completed by:

Date: Jan 30, 2018

Kathy E. Keener
auditor, Clarksville D.H. School Dist.
SAU # 7

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

well done, neat, organized, everything balances

Recommendations:

Treasurer section completed by:

Date:

*1/30/18**Kathy E. Keener**Schoel Dist. Clarksville, N.H.**auditor*

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2015 - 2016	2016 - 2017
Expenses:		
Instructional Programs	\$11,462.58	\$12,302.29
Related Services:		
Speech, OT, Psychological & Other	\$3,472.33	\$5,090.91
Administration	\$1,530.00	\$1,978.74
Transportation	\$0.00	\$0.00
Total Expenses	<u><u>\$16,464.91</u></u>	<u><u>\$19,371.94</u></u>
Revenue:		
Special Education Allocation in		
Adequacy State Grant	\$9,483.51	\$5,747.58
Medicaid	\$146.06	\$0.00
Catastrophic Aid	\$0.00	\$0.00
Sub Total Revenue	<u><u>9,629.57</u></u>	<u><u>\$5,747.58</u></u>
Net Cost for Special Education	\$6,835.34	\$13,624.36

CLARKSVILLE SCHOOL DISTRICT

TRANSPORTATION

2017 - 2018

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
<u>WW Berry's Transportation</u>	<u>\$243.82</u>	<u>18</u>	<u>54.0</u>

TUITION PUPILS & RATES 2016 - 2017

Receiving District	Pupils	RATE
Canaan High School	1	17,000.00
Pittsburg Kindergarten	3	9,500.00
Pittsburg Elementary	18	15,534.00
Pittsburg High School	5	15,868.00
Colebrook Academy	1	17,286.00
Pupils as of June 2017		

SAU #7 PERSONNEL	POSITION	TOTAL SALARY	CLARKSVILLE SHARE
2017 - 2018			3.74%
Beasley, Bruce	Superintendent	101,000.00	3,777.40
Britton, Lori	Bookkeeper**	16,920.00	632.81
Covill, Cheryl A.	Business Administrator	68,000.00	2,543.20
Daley, Heidi A.	School Psychologist	41,710.00	1,559.95
Hibbard, Mandie	Coordinator, Special Services	56,000.00	2,094.40
Kaiser, Cynthia A.	Administrative Secretary	31,202.55	1,166.98
Kolatschek, Lori	Human Resources/Payroll**	14,820.00	554.27
Noyes, Anne Perrault,	Special Services Secretary	31,202.55	1,166.98
Tina E.	Human Resources/Payroll	33,282.72	1,244.77
partial year			

Staff Funded Through Grants:

Germain, Rebecca M.	Project Aware Secretary	13,494.00
Simpkins, Beth A.	Behavioral Assistant	12,514.65
Noyes, Jennifer A.	Project Aware Director	58,400.00

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